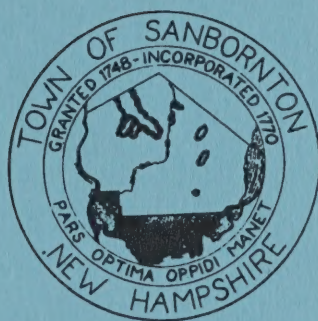


352.0742b
S198
2004
c. 2

2004 TOWN REPORT

Sanbornton
Post Office
Bicentennial
1805-2005



N. H. STATE LIBRARY

JUN 08 2007

CONCORD, NH

**SANBORNTON STATION
POST OFFICE**
"The Best Part Remains"

Sanbornton, New Hampshire



**ANNUAL REPORT OF THE
TOWN OF SANBORNTON
NEW HAMPSHIRE**

FOR THE YEAR ENDING SEPTEMBER 30, 2004

004

❧ Dedication ❧



Everett Walter Joslyn was born and raised and spent his entire life in Sanbornton.

He attended elementary schools in Sanbornton, graduated from Laconia High School and went on to earn his degree from Thompson School of Agriculture at UNH.

For approximately 45 years, he served as Health Officer for Sanbornton. He also served as a Supervisor of the Checklist.

Everett was married to Lurana for 45 years. They raised their children, Cheryl and Walter, on Upper Bay Road, living next door to his parents, Alice and Olin. In later years, they moved to Woodman Road, living in the farm that had been in the Woodman family for many generations. Eventually they built a new home across the road from the farm.

Everett enjoyed spending time with his family, especially doting on his granddaughters. Riding the back roads around Sanbornton and the surrounding area was another of his favorite pastimes.

Though never employed as a farmer, Everett had cows, horses and various other animals over the years; he was a "Sunday Farmer." He also enjoyed working on his machinery, tractors and bulldozers, and being outdoors.

His career pursuits included construction and sales, and he finished his working years with 20 years of employment at Energy North.

Everett could generally be counted on for a few good laughs during most conversations. In many ways he was a quiet person, but he could be counted on to voice his opinion on matters he was concerned about.

TABLE OF CONTENTS

Auditor's Report.....	24
Board of Selectmen's Report.....	5-6
Budget Committee Report.....	35
Budget Proposal for 2005.....	End
Building Permit Report.....	40
Community Action Program.....	56
Community Health & Hospice Report.....	57
Concord/Merrimack County SPCA Report.....	58
2004 Compensation for Elected Officials Report.....	75
Conservation Commission Report.....	35
Emergency Management Report.....	36
Enhanced 911 Report.....	37
Fire Department Report.....	38
Forest Fire Warden/State Forest Ranger's Report.....	39
Genesis Behavioral Health Report.....	59
Health and Enforcement Report.....	40
Highway Department Report.....	41
Historic District Commission Report.....	42
Lakes Region Community Services Council.....	59
Lakes Region Child & Family Services Report.....	60
Lakes Region Planning Commission Report.....	61
MS-7 Report.....	End
New Beginnings-A Women's Crisis Center Report.....	62
Old Graveyards and Cemeteries Report.....	43
Planning Board Report.....	45
Police Department Report.....	46
Police Statistics.....	47
Public Welfare Department Report.....	48
Recreation Commission Report.....	49
Results of the 2004 Town Meeting Balloting.....	7-8
Sanbornton Food Pantry.....	63
Sanbornton Farmer's Market Report.....	67
Sanbornton Historical Document Foundation.....	68
Sanbornton Historical Society	69
Sanbornton Public Library Report.....	50
Solid Waste Committee Report.....	51
Summary of Valuation/Tax Rate Comparison.....	30
Tax Rate Computation.....	31
Town Clerk's Report.....	19
2004 Town Meeting Minutes.....	9
Town Government Study Committee Report.....	52
Town Hall Restoration Committee.....	53
Town Officers, Staff, and Committee Members.....	1
Town Property List.....	33
Treasurer's Report.....	21
Trustees of Graveyards and Cemeteries Report.....	44
Trustees of Trust Funds Report.....	32
Vital Statistics (Births, Marriages, Deaths).....	70
Warrant for 2005.....	End
Winnisquam Fire Department Report.....	64
Youth Assistance Program Report.....	65
Youth Opportunities Report.....	66
Zoning Board of Adjustment.....	54

ELECTED OFFICIALS AND STAFF

Board of Selectmen

Peter Dascoulas, Chairman (05)

Guy Giunta (06)

Patricia "Patsy" Wells (07)

Bruce Kneuer, Town Administrator

Donald R. Jutton Jr., Assessment Records Clerk

Stacey A. Atherton, Assessing Records Clerk, resigned

Terry Hersh, Bookkeeper

James C. Wells, Code Enforcement Officer

Budget Committee

Earl Leighton, Jr., chairman (06)

Jim Grotton, (05) John Purple (04)

Jody Slack (05) David Nickerson (07)

Jeffrey Jenkins (06)

Patsy Wells, Selectmen's Representative

Sandy Leighton, Recording Secretary

Highway Department

Ed Griffin, Road Agent (05)

Walter Joslyn, Assistant Road Agent

Brian Nelson David Grant

Wayne Young Nicholas Blais

Mark Jenness, Supervisor, resigned

Guy Giunta, resigned

Moderator

Donald P. Foudriat (06)

Overseer of the Public Welfare

Christine Thompson (05)

Sanbornton Public Library

Library Trustees

Debra Wyman, Chairwoman (05)

Linda VanValkenburgh (07)

Ross Smart (04) Russell Spearman (05)

Janet Gilman (06)

Chris Finer, Director / Librarian

Martha Bodwell, Technical Services Librarian

Cheryl Provost, Library Assistant

Debra Clement, Library Assistant, resigned

Supervisors of the Checklist

Everett Joslyn (08), Deceased

Sheila Dodge, Chairman (10)

Mary Earley, (05)

Sandra Leighton (06)

Town Clerk - Tax Collector

Jane Goss (05)

Lurana Joslyn, Deputy

Sanbornton Annual Report for Year Ending December 31, 2004

Treasurer

Susan Shannon (05)

Trustee of Trust Funds

John Bobula, Chairman (05), resigned

Curt McGee, Chairman (06)

Donald Bormes (05)

Anne Cioffi, (07)

State Representatives to the NH General Court (District 29)

Gail Morrison, Tilton

Bill Tobin, Sanbornton

NH State Senate (District 2)

Carl Johnson, Meredith

APPOINTED BY SELECTMEN

Assessor

Gregory Heyn

Cemetery Committee

Peter Hibberd, Chairman

Sally Hibberd Mildred Shaw

Robert Bodwell Evelyn Auger

Guy Giunta, Jr., Selectmen's Representative

Conservation Commission

Wayne Elliott, Chairman (07)

Debbie Lynch, Vice Chair (05)

John Dodge (05) Mary Ahlgren (06)

Brad Crosby (06) Ed Cianci (07)

Katy Kannaly-Decarterate

Peter Dascoulias, Selectmen's Representative

Alternate

Tom Morrison

Fire Department

Jerry Busby, Fire Chief

Deputy Fire Chiefs

Steve Surowiec Scott Taylor

Captain

Craig Simpson, resigned

Lieutenants

Mark Foster Paul Moore

Ben Burlingame

Firefighters

Gary Courtney

Jennifer Dykstra

Nicole Gondello

Jen LeBel

Gregory Sanderson

Jeff Stendor

Benjamin Downes

David Grant

Steve Gorman

Dennis Paquet

Ray Smith

Linda Surowiec

Catherine Wilson

Celina Dykstra

Eric Jensen

Andrew Nicholls

Stephanie Read

Julie Stendor

Gregory Lawrence

Sanbornton Annual Report for Year Ending December 31, 2004

Forest Fire Warden

Jerry Busby, Warden

Deputy Wardens

Robert Bodwell Ben Burlingame
Mark Foster Richard Gray
Jon Sanborn Steve Surowiec
Scott Taylor

Health Officer

William Tobin

Highway Safety/Transportation Advisory Committee

Wayne Elliott, Chairman Mark Barton, Police Chief Ed Griffin, Road Agent
Jerry Busby, Fire Chief Gavin MacDonald Dan Curran
Peter Dascoulias, Selectmen's Representative
Richard Robinson, Police Chief, resigned
Trisha Goss, Recording Secretary

Historic District Commission

Karen Bartlett, Chairperson
Brian O'Connor, Secretary
Guy Guinta, Selectman's Representative
Priscilla Bodwell Don Kent Tom Kuhner
Phil Bodwell, Alternate Linda Salatiello, Alternate

Joint Loss Prevention Committee

Mark Barton, Chief of Police Wayne Elliott
Jerry Busby, Fire Chief Ed Griffin, Road Agent
Patsy Wells, Selectmen's Representative

Lakes Region Planning Commission Representatives

Earl Leighton, Jr.

Old Graveyards and Cemeteries

Sally D. Hibberd

Office of Emergency Management

Jerry Busby, Director and E-911 Coordinator

Planning Board

William Whalen, chairman (07)
Helmut Busack, vice chairman (06)
John Purple, Chairman (05), retired
Janet Robitaille (05) Don Bormes, alternate (07)
Richard Gardner (07)
Peter Dascoulias, Selectmen's Representative

Alternates

Dick Gardner Bill Whalen
Mark Salvador Donna Thompson

Planner

David Lorch

Sanbornton Annual Report for Year Ending December 31, 2004

Police Department

Mark R. Barton, Chief of Police

Gavin MacDonald, Lieutenant

Stephen Hankard, Sergeant

Patrolmen

Mark Magoon

Earl Gage

Gary Boivert

Garrett Wright, resigned

Part-time Patrolmen

Tracy N. Trammel

Steve Houten

Garrett Wright

Lester Milton, resigned

Administrative Assistant

Trisha Goss

Recreation Commission

Corey Robinson, Chairman

Celeste Craig Joel Smith

Tracy Wood

Patsy Wells, Selectmen's Representative

Julie Lonergan, Coordinator

Transfer Station/Recycling Center

Mary E. O'Neil, Facility Manager

June Plummer, Assistant Manager

Jane Goodwin

Richard Hunkins David Dow, resigned

Town Hall Restoration Committee

Andrew Sanborn, Chairman

Jean Surowiec Jackie Sandstrom

Lori Budington Bob Bodwell

Jim Wells Elizabeth Rose Kevin Roy

Lisa Maier Nita Tomaszewski

Carmine Cioffi and Richard Spinner, Consulting Members

Town Website Committee

Jack Potter Bob Bodwell

Karen Bartlett Bruce Kneuer

Deborah Lynch Teresa Spinner

Zoning Board of Adjustment

James VanValkenburgh, Chairman (05)

Frank Tibbetts (05)

Phil Bonafide (05)

Timothy Grant (05)

Alternates

Raymond Beaupre Peter Thompson

Elaine Townsley Jean Surowiec

Ann Littlefield, Recording Secretary

Sanbornton Annual Report for Year Ending December 31, 2004

REPORT OF THE BOARD OF SELECTMEN

Dear Citizens of Sanbornton,

As we move forward into 2005, we thought you would appreciate some insight into our thoughts about issues we've dealt with over the past year, what the main challenges are for the immediate future, and our view toward the long term.

At the beginning of 2004, we were facing several challenges. We were working to construct a budget that would hold the tax rate down yet provide the necessary resources to deliver the services taxpayers expect. We were preparing for elections and Town Meeting. And, we were in the process of doing a town-wide revaluation.

We were incredibly lucky in late January 2004 to welcome Bruce Kneuer, our current Town Administrator to our ranks. Bruce was able to quickly organize our office and get his arms around all of the critical issues facing us. Thanks to him for all he's done. The Town Administrator is a critical position, especially as it relates to the Selectmen. You have elected us to "manage the prudent affairs of the Town". We regularly meet once a week. What we deal with as we go into that meeting and most of the follow-up that takes place once we finish, is dependent on the Town Administrator. We are charged with managing a three million (\$3,000,000) dollar budget. To do that, and do it well, while working on a part-time basis is difficult. The Administrator's accounting skills, attention to detail, and ability to communicate the "nuts and bolts" of the issues that we face in the short period during the week that we meet are very, very important. Bruce has done an outstanding job. Thanks also to the administrative staff for all of their work.

This year for the first time in a very long time, the selectmen's budget for the next year (2005) was prepared and handed off to the Budget Committee in September. We tried and were successful with limiting our proposed budget to not more than a 2% increase. The Budget Committee was pleased with our efforts. As you may have noted on your recent bill, the tax rate for Sanbornton (town) didn't increase by even a penny this year. The major increase was a \$2.35 per \$1,000 in the local school tax. Please remember that 63% of the amount that you paid in taxes in 2004 went to support the schools/public education. A small amount went to Belknap County. A third, or less, came to the town.

While on the budget, it should be pointed out that one of our major expenses is personnel. We routinely provide our employees with a cost of living increase and have done so again this year. In addition, we have consciously decided to continue to provide them with 100% medical and dental benefits (this includes families) as well as \$20,000 life insurance. As these benefits continue to increase in cost to us, we have not asked our employees to contribute. This, in itself, can be viewed as a pay increase, especially since premiums for medical insurance could increase as much as 20% toward the second half of 2005.

The tax rate was set much earlier this fall than has been the custom. This allowed the Tax Collector to get property tax bills out much earlier than in the past. The revenue stream from tax dollars coming in (over four million by the first of December) permitted us to pay off our tax anticipation loans early and save several thousand dollars in interest. Thanks to our treasurer, Susan Shannon, for all of her support, and to Jane for getting the bills out promptly. Beginning in 2005 we will bill for taxes semi-annually. You will get the first bill in the June timeframe and the second in November.

This past year, we put computers in our police cruisers to improve our officer's ability to complete "paperwork" more efficiently. We also purchased a new computer system for the police station. We thank Chief Barton and every one of our officers for the work that they do to "serve and protect". We appreciate the job that they do.

Based on a decision by the legislative body at last year's town meeting, the Board of Selectmen voted to appoint Ed Griffin as the Road Agent effective after this year's town meeting. Ed and his crew of 5 have done an outstanding job for us over the past year. They plow and maintain somewhere close to 100 miles of road, much of which is dirt.

Due to the large number of building/maintenance projects we have on our list of necessary improvements, the Board of Selectmen several months ago appointed a Building Committee. The function of this committee, based on guidance from the Selectmen, is to coordinate the efforts necessary to move some of these projects forward. Already, great progress has been made. Due to lack of maintenance over several years, many of the town's

Sanbornton Annual Report for Year Ending December 31, 2004

buildings desperately need attention. The roofs on the town hall, library, and life safety building have all been replaced. They were all leaking. We have installed emergency generators behind the life safety building and the town offices so that we can continue to operate even in the face of a power loss. The community well and septic project has moved forward to the point that a proposed design has been approved by the State of NH. This project was particularly complicated due to coordination between the church and the town and the limited amount of land available in the area to work with. Once that design has final approval, the Library trustees should be able to begin construction of the new addition that was voted on several years ago. The committee has also taken steps to begin work on an addition at the Transfer Station. That will provide the folks that work there with more office space, a break-room, and an emergency shower.

Last year at town meeting the town voted to put up \$20,000 to begin planning for a new highway garage. The current garage has some OSHA issues, environmental issues, and structural issues that make it a less than acceptable facility. A study should be underway shortly to help us determine if the current location is feasible. Hopefully, it is and we can begin to develop plans for constructing that building in 2006. There is an appropriations request in this year's budget to begin that project.

Some other improvements in town include: new phone systems with voice messaging for the Town Office and Life Safety buildings, upgraded computer capability, a Recreation Commission building at the town athletic fields, greater Americans with Disabilities Act (ADA) compliance of our buildings, and new doors and tile in the Town Offices building.

Finally, were able, after a lot of work on the part of the Town Administrator, to obtain a landfill closure grant of \$74,773 this past year. There may be another \$40,000 coming back to the town over the next eight years.

Speaking of the landfill, we should mention all of the good work that the folks at our Transfer Station do. Thank you. Special thanks are due Mary O'Neil and Helmut Busak for taking care of temporary storage of the portable classrooms that we obtained.

Thanks also to Chief Busby, Deputy Chief Scott Taylor, and Captain Ben Burlingame we were able to bring onboard the new ambulance that was voted on at last year's Town Meeting. It's a beauty. (Our hope is that you don't have to see it from the inside.) Thanks too for the tremendous number of improvements in the status of the rest of our firefighting/rescue equipment.

We, along with Library Director, Chris Finer, are looking forward to the Library addition being completed. More space and extended hours will allow us to better enjoy all that our library has to offer.

Also, we want to thank Julie Lonergan and her staff of mostly volunteers that work to provide before and after school programs, sports programs, and activities of all kinds for our kids and others in the community. They do a terrific job.

As we move forward, the Board of Selectmen, along with the Planning Board, feel that we should contract for some professional assistance to help develop a plan for growth in Sanbornton. This plan would include a vision for growth throughout the town with specific options for expansion of facilities. It would be tied in with the town's Master Plan, Capital Improvements Plan, and the Community Profile that was done in 2001.

Our Trustees of Trust Funds have done an extensive review and examination of the funds to determine the original intent of each. They are now carefully managing to ensure that the desires of those who established the trusts are met. They have also reviewed the capital reserve funds in great detail. We commend them for their efforts and desire to improve accountability.

Finally, we'd like to say "thanks" to the folks that volunteer for all of the committees and elected positions that assist with governing our town. Some of those committees include the Budget Committee, the Planning Board, the Zoning Board of Adjustment, the Conservation Commission, the Highway Safety Committee, the Recreation Commission, the Building Committee, the Solid Waste Committee, the Cemetery Committee, and many others.

As we move into a new year and prepare for Town Meeting, we'd like to ask you to learn about what's going on in Sanbornton and the surrounding communities and be sure to get out and vote.

Sanbornton Annual Report for Year Ending December 31, 2004

We look forward to meeting the challenges of this new year and to improving the services that our town government provides to you. We solicit your input and participation.

Sincerely,

Peter G. Dascoulias
Guy Giunta Jr.
Patsy A. Wells

OFFICIAL BALLOT OF THE TOWN OF SANBORNTON

MARCH 09, 2004

Pursuant to the warrant for the 2004 Town Meeting, the Moderator, Donald Foudriat opened the polls at 7:00 AM on March 09, 2004. The warrant was read by the Moderator. 1848 names were on the checklist, (36% took part in the election). A Total of 665 ballots were cast, including absentees.

At 1:00 PM Absentee Ballots were processed. 33 ballots were accepted. Five ballots were rejected (1 voted in person and 4 was rejected). Absentee Voter List is sealed, not be opened only by court order Per RSA657:15 and RSA658:27.

The polls closed promptly at 7:00 PM.

The results of the counting of the ballots follows:

Budget Committee
1 Year Term (1)

Jody Slack 528

Budget Committee
3 Year Term (2)

David Nickerson 473
John A Purple 399

Library Trustee
3 Year Term (2)

Linda VanValkenburgh 516
Ross T. Smart 446

Sanbornton Annual Report for Year Ending December 31, 2004

Overseer of Public Welfare

1 Year Term (1)

Christine M. Thompson 463

Evelyn Auger 12

Selectman

3 Year Term (1)

Patsy A Wells 322

Everett Joslyn 296

Helmut Busack 31

Trustee of the Trust Funds

3 Year Term (1)

Anne G. Cioffi 397

Road Agent

1 Year Term (1)

Ed Griffin 560

Supervisor of the Checklist

2 Year Term (1)

Sandra Leighton 362

Linda Salatiello 270

Supervisor of the Checklist

6 Year Term (1)

Sheila Dodge 572

All write-ins that received fewer than 5 votes are not listed. Contact your Town clerk for a complete list.

Question #1	Yes	292	No	366
Question #2	Yes	292	No	353
Question #3	Yes	236	No	416

**SCHOOL BALLOT
WINNISQUAM REGIONAL SCHOOL DISTRICT
MARCH 10, 2004**

Moderator

1 Year Term (1)

Kenneth Randall 546

School Board Tilton

3 Year Term (1)

Larry Prince 485

School Board Sanbornton

3 Year Term (1)

Lynn Chong 498

School Board Northfield

3 Year Term (1)

David Foster 448

Question #1	Yes	298	No	315
-------------	-----	-----	----	-----

All write-ins that received fewer than 5 votes are not listed. Contact your Town Clerk for a complete list.

Sanbornton Annual Report for Year Ending December 31, 2004

**2004 Town Meeting Minutes
Town of Sanbornton
State of New Hampshire
March 10, 2004**

The 2004 Town Meeting was called to order at 7:00 PM by the Moderator, Donald P. Foudriat. Voters were reminded to check in with the Supervisors of the Checklist obtain their voting card. The Moderator then requested identification of handicapped persons who might need assistance to participate in the meeting. Next, Girl Scout Troop #6396 and #364 presented the colors and also the Pledge of allegiance under the direction of their leader, Julie Loneragan. The invocation was lead by the new Town Administrator, Bruce Kneuer, graduate of Dallas Theological Seminary, followed by a moment of silence which was observed for the members of the Sanbornton community whom have passed away during the last year. Finally, introductions of Town Officials were made, including Town Attorneys; Rob Ciandella and Chris Boldt, as well as appointments of Assistant Moderator's Dick Gardner, Larry Goss, and Robert Bodwell.

Selectmen Peter Dascoulias was recognized for the following presentations:
Pricilla Bodwell, Town Librarian was recognized for her dedication for the last 30 plus years of service to the Town of Sanbornton, as well as Ralph Carter, who served as selectmen as well as other numerous capacities and for the many sacrifices in which he has made. Bodwell and Carter were both presented with gifts of appreciation.

The Moderator recognized Selectmen Guy Giunta for the following presentation:
Selectmen Giunta recognized Betty Weiant, to whom the Annual Town Report is dedicated. Betty was applauded for her many years of service to the Town of Sanbornton.

The Moderator then recognized Earl Leighton, Budget Committee Chairman for the following presentation:
Leighton recognized two retiring budget committee members, John Dodge and John Bobula, who were both presented with a citation from Governor Craig Benson.

Election results were read by the Moderator.

Moderator's rules were read and accepted.

The Moderator requested a motion to Accept "March 12, 2003 Town Meeting Minutes", which are shown on pages 14-42 in the Town Report

Motion was made by Wayne Elliott. Seconded by Ralph Carter.
The Moderator declared the motion in the affirmative. Motion passed.

The Moderator requested a motion to Accept, "November 13, 2003 Special Town Meeting Minutes", which are shown on pages 43-52 of the Town Report.

Motion was made by Ralph Carter. Seconded by Guy Giunta.

Andy Sanborn made comments on approval of minutes.

With there being no further discussion. The Moderator called for the vote.
The Moderator declared the motion in the affirmative. Motion passed.

The Moderator read Article #1 as follows:

Article 1.

Submitted by Petition – Change in Elderly Exemptions from Property Tax

To see if the Town shall modify the elderly exemptions from property tax in the Town of Sanbornton, based on the assessed value for qualified taxpayers, to be as follows:

For a person 65 years of age and up to 75 years of age: \$20,000;

For a person 75 years of age up to 80 years: \$25,000

For a person 80 years of age or older: \$35,000

Sanbornton Annual Report for Year Ending December 31, 2004

To qualify the person must have been a New Hampshire resident for at least 5 years, own real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$20,000 or, if married, a combined net income of less than \$30,000, and own assets not in excess of \$50,000, excluding the value of the person's residence. The Board of Selectmen and the Budget Committee recommend this change.

The Moderator recognized Selectmen Ralph Carter for the purpose of a motion. Seconded by Peter Dascoulias.

Participants in the discussion were Selectmen Ralph Carter, Mary Alhgren, Fran Belcher, Tom Salatiello and Neal Shartar. Fran Belcher asked Town Counsel, Chris Bolt to clarify questions concerning ownership of property and ranges given in the body of the text. Bolt offered explanation.

With there being no further discussion, the Moderator called for the vote.
It was in the affirmative and the Moderator declared Article #1 as read passed.

The Moderator read Article #2 as follows:

Article 2.

Submitted by Petition – Change in Optional Veterans' Tax Credit

To see if the Town will vote to increase the optional veterans' tax credit pursuant to R.S.A. 72:27-a, to \$500. The current credit is \$100. This tax credit shall replace the current veterans' tax credit in its entirety and shall not be in addition thereto.

The Board of Selectmen and the Budget Committee recommend this change.

The Moderator recognized Selectmen Peter Dascoulias for the purpose of a Motion. Seconded by Ralph Carter

Dascoulias spoke in support of the change.

With there being no further discussion, the Moderator called for the vote. It was in the affirmative and the Moderator declared Article #2 as read passed.

The Moderator read Article #3 as follows:

Article 3.

Submitted by Petition – Participation in Lakes Region Public Access TV

To see if the Town will vote to raise and appropriate the sum of \$1,500 to fund the Town's participation in the Lakes Region Public Access TV programming. Said funds are to be used for the purchase of video recording equipment and for other costs associated with televising all meetings of the Board of Selectmen on the public access television channel.

The Board of Selectmen and the Budget Committee recommend this appropriation.

The Moderator recognized Selectmen Peter Dascoulias for the purpose of a motion. Seconded by Guy Giunta.

Selectmen Giunta spoke in favor of the article.

Rich Vachon and Dexter Dymont spoke in opposition the article.

Andy Sanborn a petitioner of the article gave an overview of public access TV and recording of town meetings.

Selectmen Dascoulias also spoke in favor of the article.

There being no further discussion. The Moderator called for the vote:

Hand Count was taken. Yes 177 No 40

It was in the affirmative and the Moderator declared Article #3 as read passed.

The Moderator read Article #4 as follows:

Article 4.

Submitted by Petition – Community Spring Clean Up Day

Sanbornton Annual Report for Year Ending December 31, 2004

To see if the Town will vote to designate the third Saturday of April each year as Community Spring Clean Up Day, permitting Sanbornton property owners to dispose of collected trash and debris at the Transfer Station without customary charges, and further, to appropriate the sum of \$500 for the purpose of promotion of said clean up in 2004.

The Board of Selectmen does not recommend this appropriation. The Budget Committee does not recommend this appropriation.

The Moderator recognized Joanne Dover for the purpose of a motion. Seconded by Wayne Elliott.

Dover offered the following amendment

To see if the Town will vote to designate the third Saturday of April in each year as Community Spring Clean Up Day, permitting Sanbornton property owners to dispose of collected roadside litter at the transfer station without customary charges, and further, to appropriate the sum of \$500 for the purpose of promoting Community Spring Clean Up Day 2004. Seconded by Peter Dascoulias.

Dover, Peter Thompson, Bob Laflam, Mary Alhgren, Earl Leighton and Transfer Manager Mary O'Neil participated in the discussion. Comments included hazard waste materials and the cost of promoting the clean up day.

Hearing no further discussion. The Moderator called for the vote. It was in the affirmative, the vote on the amendment passed.

The Moderator read Article #4 as amended as follows:

To see if the Town will vote to designate the third Saturday of April in each year as Community Spring Clean Up Day, permitting Sanbornton property owners to dispose of collected roadside litter at the transfer station without customary charges, and further, to appropriate the sum of \$500 for the purpose of promoting Community Spring Clean Up Day 2004. Seconded by Peter Dascoulias.

There being no further discussion. The Moderator called for the vote. The Moderator declared that Article #4 as amended passed.

The Moderator read Article #5 as follows:

Article 5.

Lease/Purchase of New Ambulance

To see if the Town will vote to authorize the Selectmen to enter into a ten year lease/purchase agreement for one hundred ninety-two thousand one hundred dollars (\$192,100) for the purpose of leasing a new ambulance, and to raise and appropriate the sum of nineteen thousand two hundred ten dollars (\$19,210) for the first year payment. This lease/purchase agreement contains an escape clause. Said funds are to be withdrawn from the "Ambulance and Ambulance Equipment" Special Revenue Fund. [Majority vote required]

The Board of Selectmen and the Budget Committee recommend this appropriation.

The Moderator recognized Selectmen Peter Dascoulias for the purpose of a motion. Seconded by Guy Giunta.

Dascoulias offered an explanation in support of the article and called on Chief Jerry Busby for further explanation.

Helmut Busack questioned the article on a purchase or a lease buy.

Chief Busby was called upon for clarification; it would be a lease purchase.

Curt McGee asked for clarification on the Balance of funds in reserve.

Chief Busby explained on the bids taken and the amount in the revenue fund. Treasurer Susan Shannon offered further explanation on the transfer of money from the General Fund to the Special Revenue Fund. McGee questioned, where has the money been for the last five years.

Russell Baker asked for clarification on the Balance.

Sanbornton Annual Report for Year Ending December 31, 2004

Joe Damato, Don Bormes, Budget Committee member, Jeff Jenkins, Helmut Busack, Debbie Lynch, William Lescault, Jon Sanborn, and Jackie Bonafide, also participated in the discussion, making comments on studies, costs, grants and budgeting issues.

Shannon stated there is \$81,398 in the ambulance fund.

There being no further discussion. The Moderator called for the vote.
It was in the affirmative and the Moderator declared Article #5 as read passed.

Steve Surowiec made a motion to restrict reconsideration. Seconded by Jerry Busby

The Moderator called for the vote on the motion. It was in the affirmative and the Moderator declared the motion passed.

The Moderator read Article #6 as follows:

Article 6.

New Highway Garage Building

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of R.S.A. 35:1 for the purpose of planning and constructing a new highway garage building, to raise and appropriate ninety thousand dollars (\$90,000) to be placed into this fund and to designate the Selectmen as the agents to expend funds. The Board of Selectmen and the Budget Committee recommend this appropriation.

The Moderator recognized Selectmen Ralph Carter for the purpose of a motion. Seconded by Jeff Jenkins.

Carter offered the following amendment:

Amend Article #6 to raise and appropriate Twenty Thousand Dollars (\$20,000) instead of (\$90,000.).

Jeff Jenkins Budget Committee Member offered an explanation on the cost of the building and feels that more should have been put into this account. Jenkins spoke in opposition to the amendment.

Andy Sanborn made reference to a plan on the project.

David Olesen asked for clarification on the article about planning and constructing.

Dascoulias offered explanation on the planning, engineering and testing stage and then later fund the project through a bond.

There being no further discussion. The Moderator called for the vote on the amendment.
The Moderator declared the vote in the affirmative and the amendment passed.

Jean Surowiec offered the following amendment:

Delete the words "and constructing". Seconded by Wayne Elliott

Franz Vail spoke in opposition to the amendment as the article is to fund an account not to construct.

Surowiec would like to withdraw the amendment. Seconded by Anne Cioffi.

The Moderator read Article #6 as amended as follows:

Article 6.

New Highway Garage Building

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of R.S.A. 35:1 for the purpose of planning and constructing a new highway garage building, to raise and appropriate ninety thousand dollars (\$20,000) to be placed into this fund and to designate the Selectmen as the agents to expend funds. The Board of Selectmen and the Budget Committee recommend this appropriation.

Sanbornton Annual Report for Year Ending December 31, 2004

There being no further discussion the Moderator called for the vote. The Moderator declared the vote in the affirmative and Article #6 as amended passed.

The Moderator read Article #7 as follows:

Article 7.

Road Agent

To see if the Town will vote to make the office of Road Agent an appointed employee rather than an elected position. Such appointment would take effect in March 2005 at the expiration of the current elected term.

The Board of Selectmen, the Town Government Study Committee and the Budget Committee recommend this change.

The Moderator recognized Jeff Jenkins, Chairman of the Town Government Study Committee for the purpose of a motion. Seconded by Ralph Carter.

Jenkins offered explanation on the warrant article concerning elected vs. appointed on this position.

Patsy Wells offered the following amendment:

To see if the Town will vote to make the office of Road Agent a hired employee rather than an elected position. Such appointment would take effect in March 2005 at the expiration of the current elected term. Seconded by Wayne Elliott.

Ralph Carter mentioned that the RSA is written that the selectmen will appoint that position.

Rob Ciandella, Town Counsel explained further the RSA and Policy.

Wells made a motion to withdraw the amendment. Seconded by Wayne Elliott.

Steve Surowiec asked the selectmen to explain the hiring policy.

Selectmen Dascoulias explained when a position opens up we will advertise, but the personnel policy says that current employee's will be given first consideration on qualified persons.

Scott Taylor commented on the title such as Road Agent or Public Works Director.

Jenkins offered an explanation; it would depend on the job description.

Helmut Busack asked if legal counsel would repeat the RSA.

Ciandella offered the following RSA 231:62 a or b.

There being no further discussion. The Moderator called for the vote.

The Moderator declared Article #7 as read passed.

Debra Lynch made a motion to restrict reconsideration on all previous articles. Seconded by Ralph Carter.

The Moderator called for the vote on the motion. It was in the affirmative and the Moderator declared the motion passed.

The Moderator read Article #8 as follows:

Article 8.

Self Contained Breathing Apparatus

To see if the Town will vote to raise and appropriate the sum of one hundred fifty thousand (\$150,000) for the replacement and update of the Self Contained Breathing Apparatus (SCBA), breathing air compressor and equipment and the replacement of all of the Fire Department's SCBAs, thus bringing the Town of Sanbornton into compliance with OSHA, NIOSH, NFPA and ANSI regulations regarding Personnel Protection Equipment. These improvements also make the Town compatible with the other fire departments of the Lakes Region Mutual Fire Aid

Sanbornton Annual Report for Year Ending December 31, 2004

Association. This expenditure is contingent upon receiving the "Assistance to Firefighters" grant. This grant is a three (3) percent matching grant. One hundred forty-five thousand five hundred dollars (\$145,500) would come from the grant and four thousand five hundred dollars (\$4,500), the Town's portion, would come from taxes. The Board of Selectmen recommend this appropriation. The Budget Committee does not recommend this appropriation.

The Moderator recognized Selectmen Ralph Carter for the purpose of a motion. Seconded by Peter Dascoulias.

Chief Jerry Busby offered the following amendment:

This grant is a Ten (10) percent matching grant. One hundred Thirty-five thousand dollars (\$135,000) would come from the grant and fifteen thousand dollars (\$15,000), the Town's portion, would come from taxes. Seconded by Steve Surowiec.

Participated in the discussion was David Provan, Margo Racicot, Mark Thruston, with questions and comments concerning the matching grants and wording of the amendment.

There being no further discussion. The Moderator called for the vote on the amendment. The Moderator declared the vote in the affirmative.

The Moderator read Article #8 as amended as follows:

Article 8.

Self Contained Breathing Apparatus

To see if the Town will vote to raise and appropriate the sum of one hundred fifty thousand (\$150,000) for the replacement and update of the Self Contained Breathing Apparatus (SCBA), breathing air compressor and equipment and the replacement of all of the Fire Department's SCBAs, thus bringing the Town of Sanbornton into compliance with OSHA, NIOSH, NFPA and ANSI regulations regarding Personnel Protection Equipment. These

improvements also make the Town compatible with the other fire departments of the Lakes Region Mutual Fire Aid Association. This expenditure is contingent upon receiving the "Assistance to Firefighters" grant. This grant is a Ten (10) percent matching grant. One hundred Thirty-five thousand dollars (\$135,000) would come from the grant and fifteen thousand dollars (\$15,000), the Town's portion, would come from taxes.

John Wilson, Earl Leighton, Mark Thurston, Joyce Jenkins, Rick Vachon, had questions and comments relating to OSHA, Insurance, grants and the sale of equipment.

Chief Jerry Busby offered explanations to the questions and comments.

There being no further discussion. The Moderator called for the vote.
It was in the affirmative and the Moderator declared Article #8 as amended passed.

The Moderator read Article #9 as follows:

Article 9.

Community Septic & Well System

To see if the Town will vote to raise appropriate ninety-five thousand dollars (\$95,000) for the purpose of planning and constructing a Community Septic & Well System serving the Library, the United Congregational Church and the Town Hall.

The Board of Selectmen recommend this appropriation. The Budget Committee does not recommend this appropriation.

The Moderator recognized Selectmen Ralph Carter for the purpose of a motion. Seconded by Peter Dascoulias.

Carter offered explanation on the project.

Earl Leighton explained the budget committee first heard of this proposal at the first budget hearing and has not seen an approved septic design as of yet

Leighton offered the following amendment.

Amend Article #9 from \$95,000 to \$45,000. Seconded by John Purple.

Sanbornton Annual Report for Year Ending December 31, 2004

The following people participated in a lengthy discussion: Leighton, Andy Sanborn, Jeff Jenkins, Richard Bennett, Peter Thompson, Peter Dascoulias, Russ Spearman, Mary Ahlgren, Kevin Roy, Gloria Murazsko and Tom Salatiello. Questions and comments were addressed by Carter such as, easements, costs and public water supply issues.

David Swain addressed the question on easement issues being granted.

There being no further discussion. The Moderator called for the vote on the amendment. It was in the negative and the Moderator declared the amendment failed.

The Moderator read Article #9 as follows:

Article 9.

Community Septic & Well System

To see if the Town will vote to raise appropriate ninety-five thousand dollars (\$95,000) for the purpose of planning and constructing a Community Septic & Well System serving the Library, the United Congregational Church and the Town Hall.

The Board of Selectmen recommend this appropriation. The Budget Committee does not recommend this appropriation.

Jeff Jenkins, Kevin Roy and Ralph Carter participated in further discussion.

There being no further discussion. The Moderator called for the vote.

It was in the affirmative and the Moderator declared

Article #9 as read passed.

Scott Taylor made a motion to restrict reconsideration on Articles #8 and #9. Seconded by Wayne Elliott It was in the affirmative and The Moderator declared the motion passed.

The Moderator read Article #10 as follows:

Article 10.

Highway Plow Truck and Equipment

To see if the Town will vote to raise and appropriate the sum of one hundred ten thousand dollars (\$110,000) for the purchase of a new Highway plow truck and associated equipment. Fifty thousand dollars (\$50,000) is to come from the Highway Heavy Equipment Capital Reserve Fund and sixty thousand dollars (\$60,000) is to come from taxes.

The Board of Selectmen and the Budget Committee recommend this appropriation.

The Moderator recognized Earl Leighton for the purpose of a motion. Seconded by Ralph Carter.

There being no discussion. The Moderator called for the vote. It was in the affirmative and the Moderator declared Article #10 as read passed.

The Moderator read Article #11 as follows:

Article 11.

Improvements to Town Office Buildings

To see if the Town will vote to raise and appropriate the sum of fifty-four thousand dollars (\$54,000) for the purposes of the following improvements to Town buildings:

New Roof for the Life Safety Building (\$25,000)

New Doors(3), Carpeting and Tile for the Town Offices (\$15,000)

Library Roof and Furnace (\$7,000)

Generator Installation for Life Safety and Town Office complex (\$7,000)

The Board of Selectmen and the Budget Committee recommend this appropriation.

The Moderator recognized Jim Grotton for the purpose of a motion. Seconded by Earl Leighton.

Grotton, Dexter Dymont, Ralph Carter Wayne Elliott, Jeff Jenkins, Evelyn Auger, Joanner Dover, Peter Thompson and Mark Thurston participated in the discussion with questions and comments on the roof of the Life Safety Building, including insurance issues, and consideration being given to the Transfer Station.

Sanbornton Annual Report for Year Ending December 31, 2004

There being no further discussion. The Moderator called for the vote. It was in the affirmative and the Moderator declared Article #11 as read passed.

The Moderator read Article #12 as follows:

Article 12.

Equipment Capital Outlay

To see if the Town will vote to raise and appropriate the sum of sixty-nine thousand nine hundred one dollars (\$69,901) for the purchase or lease payment concerning the following equipment:

Police Cruiser (\$26,000)

Highway Department Mower (\$18,500)

Highway Department Loader 2004 Lease Payment (\$20,401)

Emergency Management Services Radio Equipment (\$5,000)

The Board of Selectmen and the Budget Committee recommend this appropriation.

The Moderator recognized Earl Leighton for the purpose of a motion. Seconded by Lynn Chong.

Questions and comments were made by Chong, Jeff Jenkins, Fire Chief Jerry Busby, which included the fire rescue boat and police details.

There being no further discussion. The Moderator called for the vote. It was in the affirmative and the Moderator declared Article #12 as read passed.

The Moderator read Article #13 as follows:

Article 13.

Payments to Capital Reserve Accounts

To see if the Town will vote to raise and appropriate the sum of ninety-five dollars (\$95,000) for payments to the following Capital Reserve Accounts:

Town Building Improvements (45,000)

Fire Truck (\$15,000)

Fire Truck Repair and Refurbish (\$5,000)

Rescue Vehicle (\$5,000)

Roads & Bridges (25,000)

The Board of Selectmen recommend. The Budget Committee does not recommend this appropriation.

The Moderator recognized Ralph Carter for the purpose of a motion. Seconded by Guy Giunta.

Jeff Jenkins offered the following amendment:

Town Building Improvements (\$45,000) change to (\$15,000). Seconded by John Purple

There being no further discussion. The Moderator called for the vote.

Hand Count was taken: Yes 70 No 83

It was in the negative and the Moderator declared the amendment failed.

Peter Dascoulias offered the following amendment:

Article #13 should read: to see if the town will vote to raise and appropriate the sum of ninety-five thousand.

The Moderator ruled amendment is not necessary. Amendment was withdrawn.

There being no further discussion. The Moderator called for the vote. It was in the affirmative and the Moderator declared Article #13 as read passed.

The Moderator read Article #14 as follows:

Article 14.

Sanbornton Annual Report for Year Ending December 31, 2004

Tax Billing

To see if the Town will vote to institute twice-a-year billing of taxes, pursuant to R.S.A. 76:15-a, effective 2005. The Board of Selectmen and the Budget Committee recommend this change.

The Moderator recognized Selectmen Ralph Carter for the purpose of a motion. Seconded by Peter Dascoulias.

Evelyn Auger, member of the Government Study Committee gave an overview of the pros and cons, which she surveyed other communities.

Jane Goss, Tax Collector spoke on the issue and costs related to semi-annual billing.

Dick Shannon, Guy Giunta and Peter Dascoulias also participated in the discussion.

There being no further discussion. The Moderator called for the vote. It was in the affirmative and the Moderator declared Article #14 as read passed.

The Moderator read Article #15 as follows:

Article 15.

Operating Budget

To see what sum the Town will vote to raise and appropriate for the 2004 Operating Budget for the Town of Sanbornton. Said sum does not include special or individual Articles previously addressed.

Budget Committee recommendation \$2,388,102

Board of Selectmen recommendation: \$2,450,856

The Moderator recognized Budget Committee Chairman, Jeff Jenkins for a purpose of a motion. Seconded by Earl Leighton.

Police Chief Mark Barton offered the following amendment:

To see if the Town will vote to amend the Sanbornton Police Department Budget from (\$359,588) to (\$395,588). Seconded by Ralph Carter.

Barton gave explanation to the increase, which included a vacancy in the department and upgrading the computer system.

Peter Dascoulias, Sheila Kufert, Mack Gilman offered questions and comments concerning computers, police details, and the number of personnel.

There being no further discussion. The Moderator called for the vote.

Hand Count was taken. Yes 78 No 42

It was in the affirmative and the Moderator declared the amendment passed.

The Moderator read Article #15 as amended as follows:

Article 15.

Operating Budget

To see what sum the Town will vote to raise and appropriate for the 2004 Operating Budget for the Town of Sanbornton. Said sum does not include special or individual Articles previously addressed.

Budget Committee recommendation \$2,388,102 to \$2,424,102

Board of Selectmen recommendation: \$2,450,856

Jeff Jenkins, Dick Gardner, Mary Ahlgren, and Mark Thurston, questioned line item #4155-4159, Personnel Administration, which includes health care benefits. Concerns were raised about departments having the budgets broken down into detail. Also questions were asked about a pay scale for all employees and departments.

Bruce Kneuer, Town Administrator offered more explanation on the accounting practices.

Kent Dover questioned the line item #4153 Legal Expenses and expenditures.

Sanbornton Annual Report for Year Ending December 31, 2004

Peter Dascoulias offered the following explanation: Budgeted this year for legal expenses is \$25,000. Don Bormes, Mary Earley, and Andy Sanborn offered questions and comments concerning the budget, placement of the warrant articles and the balance of the General Fund as of December 31, 2003. Susan Shannon explained that on page 56 of the Town Report \$1,847,960.00.

Sanborn questioned the overlay money in the general fund. Dascoulias offered explanation.

Ralph Carter made a motion to call the question. Seconded by Guy Giunta.

Hand Count was taken. Yes 58 No 59

The Moderator declared it needed a 2/3 vote. It was in the negative and the questioned failed.

Linda VanValkenburgh questioned line item #4155-900 and asked for explanation on the increase. Dascoulias explained.

Joanne Dover expressed that an error was made on pg 40 of the Town Report- Worker Compensation and Unemployment Compensation line.

Mary Ahlgren offered the following amendment:

Amend the budget to reinstate the \$4918.00 for Youth Opportunities Account #4415.700. Seconded by Andy Sanborn.

Matt Swain commented on spending and taxes.

Peter Dascoulias commented on his concerns about the tax rate.

Wendy Kenniston, Program Director for Youth Opportunities, asked the body for permission to speak on this issue as a non-resident.

Hand Count was taken. Yes 72 No 39

The Moderator declared the question in the affirmative.

Further discussion and comments were made by Faith Tobin, Mark Thurston, and Jeff Jenkins.

There being no further discussion. The Moderator called for the vote. It was in the affirmative and the Moderator declared Article #15 as amended passed. The Moderator declared that the budget now stands at \$2,429,020.

Katy DeCarteret wanted a break down of acct #4130.130 elected officials.

Peter Dascoulias gave an explanation on what is included in that line item.

Helmut Busack offered the following amendment;

Level Fund Planning and Zoning

Reduce Line item 41-1-4193 from \$23,678 to \$19,755. Seconded by Evelyn Auger

Jim VanValkenburgh, John Purple, and Andy Sanborn made comments and reference to the Capital Improvement Program. Sanborn made reference to RSA 674:5 and the need for a warrant article to be brought forth to the voting body.

Moderator Donald Foudriat clarified the article that it was voted in on a warrant article in 1987 or 1988.

There being no further discussion.

The Moderator called for the vote. It was in the negative and the Moderator declared the amendment failed.

Peter Dascoulias addressed comments about abatements and refunds.

Kent Dover commented on employee raises.

Sanbornton Annual Report for Year Ending December 31, 2004

There being no further discussion.

The Moderator called the question to vote on the Budget. It was in the affirmative and the Moderator declared Article #15 as amended passed. The Budget amount \$2,429,020.

Article 16.

Other Business

To transact such other business that may legally come before the Town Meeting.

No other business was discussed.

Meeting Adjourned at 12:40pm. Moved and Seconded.

Respectfully submitted,

Jane Goss
Town Clerk

These minutes are subject to review and approval by the Annual Town Meeting March 2005.

The Tapes are part of the original minutes and will be kept as a permanent record. On tape #2 Article#14 and some discussion at the end of Article #15 and #16 are inaudible. The tapes are available for review at the Town Clerk's office during regular business hours.

TOWN CLERK'S REPORT 2004

Motor Vehicles.....	\$548,195.00
Dogs	2,940.50
Marriage	630.00
Vitals.....	365.00
Maps & Ordinances	2,553.11
Titles.....	1,786.00
UCC Filing Fees	900.37
Filing Fees.....	12.00
Municipal Agent fees	9,849.70
Boats	249.22
Overpayments	12.31
Misc.....	125.00
Remitted to Treasurer	\$567,618.21

Reminders:

Pet owners please license your dog by April 30th to avoid penalties. Delinquent Notices will be mailed mid June.

Boat owners please check with the Town Clerk before registering your boats with the state, to see if there are any fees due the town-thank you.

The Tax Collector's office will be issuing semi-annual tax bills in 2005 .Please plan accordingly, the bills will be issued in June and November.

Highlights

Sanbornton Annual Report for Year Ending December 31, 2004

The Presidential Voter Program with the Children went off without a glitch. 171 Children participated in the program, the results are as follows: John Kerry 101, George W. Bush 68, and Ralph Nader 2. I want to thank all the teachers, volunteers, Selectmen, and the Police Relief Association; this program would not have been a success, without your help!!!!

Notes:

I am glad 2004 is over-WHAT A YEAR IT HAS BEEN!!!!!!

We managed to issue the second tax bill for the 2003 Levy of Tax and comply with the BTLA ruling, this was made by the Supreme Court. All is well and I hope that issue is behind us.

Even through tragedy struck my office hard this year, we were able to keep up the pace and carry on, I not only had a medical issue in my family, but Lurana's, husband, Everett Joslyn and her daughter-in-law, Val Joslyn, passed away in June, I not only lost friends, but family!!!! Lurana our hearts go out to you, Walter and your entire family.

Thanks to all the volunteers, who helped with the Joslyn Benefit Dinner, especially Selectperson, Patsy Wells, it was a huge success and I know Everett and Val would have been pleased with the out pouring of love that filled the school cafeteria.

Last, but most respectfully, I want to thank the entire community for all the support and love you gave to us during our times of need.

Have a safe and Happy New Year.

Respectfully submitted,

Jane Goss
Certified Town Clerk/Tax Collector

Sanbornton Annual Report for Year Ending December 31, 2004

TREASURER'S REPORT

GENERAL FUND ACCOUNT

Cash on hand January 1, 2004 \$ 1,837,960
(2003 Tax Anticipation Note – outstanding 1/1/04 \$1,800,000)

Receipts:

Tax Collector	\$ 8,831,618	
Town Clerk	567,618	
Selectmen's Office	637,330	
Interest earned on accounts	7,021	
Capital Reserve Funds (2003 rebsmt.)	22,865	
Capital Reserve Funds (2004 rebsmt.)	62,900	
Recreation rebsmt. for 2004	41,766	
Transfer from Ambulance Savings	19,210	
Transfer from Landfill Escrow Savings	37,591	
Tax Anticipation Loan	<u>2,000,000</u>	
		+ 12,227,919
		\$ 14,065,879

Expenditures:

Payments by order of Selectmen	\$ 3,326,812	
Payments to Winnisquam Reg. School Dist.	3,618,593	
Payment to Belknap County	505,054	
Transferred to Capital Reserve Funds	115,000	
Transferred to Savings accounts	405,005	
Long Term Debt - principal payments	99,448	
Long Term Debt - interest payments	15,760	
Tax Anticipation Loans – 2003 note paid 1/22/04	1,800,000	
2004 note paid 12/9/04	2,000,000	
Tax Anticipation Notes - interest payments	<u>16,608</u>	
		- 11,902,280
Ending Balance December 31, 2004		\$ 2,163,599

CONSERVATION FUND

(Opened in 1988 in accordance with RSA 36-A:5)

Beginning balance January 1, 2004		\$ 11,390
Deposits to account:		
Transfer balance of 2003 appropriation	569	
Interest earnings	<u>+ 86</u>	
		+ 655
No Expenditures		0
Ending Balance December 31, 2004		\$ 12,045

CONSERVATION / Land Use Change Tax Fund

(Authorized by vote of 1999 Town Meeting in accordance with RSA 79-A:25 II;
modified by vote of 2002 Town Meeting)

Beginning balance January 1, 2004		\$ 26,799
Deposits to account:		
Annual deposit	9,535	
Interest earnings	<u>+ 251</u>	
		+ 9,786
No Expenditures		0
Ending Balance December 31, 2004		\$ 36,585

Sanbornton Annual Report for Year Ending December 31, 2004

(Treasurer continued)

FOREST MAINTENANCE FUND

(Opened in February 2002 in accordance with RSA 31:113)

Beginning balance January 1, 2004	\$ 64,932
Deposits to account: Interest earnings	+ 473
No Expenditures	0
Ending Balance December 31, 2004	\$ 65,405

POLICE/DRUG FORFEITURE MONIES

(Opened in 1990 in accordance with RSA 318-B:17-c)

Beginning balance January 1, 2004	\$ 20
No activity	
Ending Balance December 31, 2004	\$ 20

ESCROW ACCOUNT - LANDFILL CLOSURE

(Opened based on contract agreements)

Beginning balance January 1, 2004	\$ 37,539
Deposits to account: Interest earnings	+ 52
	37,591
Account closed -- Funds transferred to General Fund	- 37,591
Ending Balance December 31, 2004	\$ --0--

RECREATION COMMISSION -- NON-LAPSING FUND

(Authorized by vote at the 1995 Town Meeting, in accordance with RSA 35-B:2,11)

Beginning balance January 1, 2004	\$ 16,705
Deposits to account:	
Receipts	49,564
Interest earnings	+ 201
	+ 49,765
Expenditures:	
Payments from account	15,280
Reimburse General Fund for 2004 appropriation	+ 41,766
	- 57,046
Ending Balance December 31, 2004	\$ 9,424

TOWN HALL RESTORATION FUND

(Opened in 2001 in accordance with RSA 31:95-b)

Beginning balance January 1, 2004	\$ 3,912
Income to account:	
Memorial Donations	175
Interest earnings	+ 30
	+ 205
	4,117
Payments from account	- 12
Ending Balance December 31, 2004	\$ 4,105

Sanbornton Annual Report for Year Ending December 31, 2004

(Treasurer continued)

AMBULANCE FUND

(Special Revenue Funds transferred to savings)

Deposits to account:	
Opening balance	\$ 81,398
Interest earnings	<u>+ 452</u>
	81,850
Payment per Article 5, 2004 Town Meeting	<u>- 19,210</u>
Ending Balance December 31, 2004	\$ 62,640

LIBRARY ADDITION CONSTRUCTION FUND

(Special Revenue Funds transferred to savings)

Deposits to account:	
Opening Balance	\$ 283,813
Interest earnings	<u>+ 1,650</u>
	285,463
No Expenditures	0
Ending Balance December 31, 2004	\$ 285,463

SEWER FUND

(Special Revenue Funds transferred to savings)

Deposits to account:	
Opening balance	\$ 29,690
Interest earnings	<u>+ 173</u>
No Expenditures	0
Ending Balance December 31, 2004	\$ 29,863

Respectfully submitted,

Susan S. Shannon, Treasurer

Sanbornton Annual Report for Year Ending December 31, 2004

INDEPENDENT AUDITOR'S REPORT

The Mercier Group has audited the financial statements for the Town of Sanbornton. Audits have been performed for the years ending December 31, 2002 and December 31, 2003. The General Purpose Financial Statements for the year ending December 31, 2003 have been included in the pages that follow. The complete audit reports for the years ending December 31, 2002 and December 31, 2003 are available for review at the Selectmen's Office.

The audit for the year ending December 31, 2004 will begin shortly. The complete audit report will be available at the Selectmen's Office for public review following its completion.

Sanbornton Annual Report for Year Ending December 31, 2004

EXHIBIT A
TOWN OF SANBORNTON, NEW HAMPSHIRE
Combined Balance Sheet - All Fund Types
 December 31, 2003

All amounts are expressed in American Dollars.

	Governmental Fund Types			Fiduciary Fund Types	Account Group	Totals
	General	Special Revenue	Capital Projects	Trust And Agency	General Long-Term Debt	(Memorandum Only)
ASSETS						
Assets						
Cash and Equivalents	1,875,499	197,612		553		2,073,664
Investments				526,952		526,952
Receivables, net of allowances for uncollectibles						
Taxes	2,434,847					2,434,847
Accounts	4,430	1,886				6,316
Interfund Receivable	21,883	121,192	283,813			426,888
Other Debits						
Amount To Be Provided For						
Retirement of General Long-Term Debt					692,264	692,264
	4,336,659	320,690	283,813	527,505	692,264	6,160,931
LIABILITIES AND EQUITY						
Liabilities						
Accounts Payable	83,686					83,686
Accrued Payroll and Benefits		3				3
Intergovernmental Payable	1,568,920					1,568,920
Interfund Payable	405,005	187		21,696		426,888
Tax Anticipation Notes Payable	1,800,000					1,800,000
General Obligation Debt Payable					513,494	513,494
Capital Leases Payable					38,770	38,770
Compensated Absences Payable					50,000	50,000
Landfill Closure & Long-Term Maintenance					90,000	90,000
	3,857,611	190		21,696	692,264	4,571,761
Equity						
Fund Balances						
Reserved for Endowments				109,617		109,617
Reserved for Encumbrances	266,645					266,645
Reserved for Special Purposes		320,500	283,813	396,192		1,000,505
Unreserved						
Undesignated	212,403					212,403
	479,048	320,500	283,813	505,809		1,589,170
	4,336,659	320,690	283,813	527,505	692,264	6,160,931

See accompanying notes to the financial statements

Sanbornton Annual Report for Year Ending December 31, 2004

EXHIBIT B

TOWN OF SANBORNTON, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balances

All Governmental Fund Types and Expendable Trust Funds

For the Year Ended December 31, 2003

All amounts are expressed in American Dollars.

	<u>Governmental Fund Types</u>			<u>Fiduciary Fund Type</u>	
	<u>General</u>	<u>Special Revenue</u>	<u>Capital Projects</u>	<u>Expendable Trust</u>	<u>Totals (Memorandum Only)</u>
Revenues					
Taxes	1,521,471	8,125			1,529,596
Licenses and Permits	548,015				548,015
Intergovernmental	240,230		10,620		250,850
Charges for Services	160,681	107,446			268,127
Miscellaneous	92,402	24,568	708	3,814	121,492
Other Financing Sources					
Operating Transfers In	27,696	103,725		94,933	226,354
Proceeds of General Obligation Debt					
	<u>2,590,495</u>	<u>243,864</u>	<u>11,328</u>	<u>98,747</u>	<u>2,944,434</u>
Expenditures					
Current					
General Government	661,469	139			661,608
Public Safety	654,192				654,192
Highways and Streets	400,190				400,190
Sanitation	172,027	35,729			207,756
Water Distribution & Treatment					
Health	43,204				43,204
Welfare	15,035				15,035
Culture and Recreation	2,000	164,220			166,220
Conservation		796			796
Redevelopment and Housing					
Economic Development					
Debt Service	132,006				132,006
Capital Outlay	199,444		21,020		220,464
Intergovernmental					
Other Financing Uses					
Operating Transfers Out	196,158	6,000		21,696	223,854
	<u>2,475,725</u>	<u>206,884</u>	<u>21,020</u>	<u>21,696</u>	<u>2,725,325</u>
Excess(Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses	114,770	36,980	(9,692)	77,051	219,109
Fund Balances - January 1 (as restated)	364,278	283,520	293,505	230,047	1,171,350
Fund Balances - December 31	<u>479,048</u>	<u>320,500</u>	<u>283,813</u>	<u>307,098</u>	<u>1,390,459</u>

See accompanying notes to the financial statements

Sanbornton Annual Report for Year Ending December 31, 2004

EXHIBIT C

TOWN OF SANBORNTON, NEW HAMPSHIRE

*Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual (Budgetary Basis) ~ All Govenmental Fund Types with Annual Budgets
General Fund*

For the Year Ended December 31, 2003

All amounts are expressed in American Dollars.

	<u>Budget</u>	<u>Actual</u>	Variance Favorable (Unfavorable)
Revenues			
Taxes	1,501,675	1,521,471	19,796
Licenses and Permits	529,187	548,015	18,828
Intergovernmental	239,482	240,230	748
Charges for Services	89,990	160,681	70,691
Miscellaneous	109,301	92,402	(16,899)
Other Financing Sources			
Operating Transfers In	10,430	27,696	17,266
	<u>2,480,065</u>	<u>2,590,495</u>	<u>110,430</u>
Expenditures			
Current			
General Government	692,524	661,469	31,055
Public Safety	586,192	659,346	(73,154)
Highways and Streets	455,263	400,190	55,073
Sanitation	177,468	172,027	5,441
Health	51,193	43,204	7,989
Welfare	20,000	15,035	4,965
Culture and Recreation	2,100	2,000	100
Debt Service	142,670	132,006	10,664
Capital Outlay	221,430	237,057	(15,627)
Other Financing Uses			
Operating Transfers Out	171,158	196,158	(25,000)
	<u>2,519,998</u>	<u>2,518,492</u>	<u>1,506</u>
Excess(Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures	(39,933)	72,003	111,936
Undesignated Fund Balances - January 1 (as restated)	<u>140,400</u>	<u>140,400</u>	
Undesignated Fund Balances - December 31	<u>100,467</u>	<u>212,403</u>	<u>111,936</u>

See accompanying notes to the financial statements

Sanbornton Annual Report for Year Ending December 31, 2004

EXHIBIT D
TOWN OF SANBORNTON, NEW HAMPSHIRE
Statement of Revenues, Expenses and Changes in Fund Balances
Nonexpendable Trust Funds
For the Year Ended December 31, 2003

All amounts are expressed in American Dollars.

	Fiduciary Fund Type Nonexpendable Trust
Operating Revenues	
Interest and Dividends	8,649
	<u>8,649</u>
Operating Expenses	
Trust Income Distributions:	
Cemeteries	595
Public Welfare	3,622
Culture & Recreation:	
Library	2,500
Scholarship	3,340
Veteran's Memorial	60
	<u>10,117</u>
Net Income(Loss)	<u>(1,468)</u>
Fund Balances - January 1, as restated	<u>200,179</u>
Fund Balances - December 31	<u><u>198,711</u></u>

See accompanying notes to the financial statements

Sanbornton Annual Report for Year Ending December 31, 2004

EXHIBIT E
TOWN OF SANBORNTON, NEW HAMPSHIRE
Statement of Cash Flows
Nonexpendable Trust Funds
For the Year Ended December 31, 2003

All amounts are expressed in American Dollars.

	Fiduciary Fund Type Nonexpendable Trust
Cash Flows From Operating Activities:	
Interest and Dividends Received	5
Trust Income Distributions	(10,117)
	<hr/> (10,112)
Cash Flows From Investing Activities	
Proceeds From Sales and Maturities of Investments	10,158
	<hr/>
Net Increase(Decrease) in Cash	46
Cash - January 1	507
	<hr/>
Cash - December 31	553
	<hr/> <hr/>

See accompanying notes to the financial statements

Sanbornton Annual Report for Year Ending December 31, 2004

SUMMARY OF VALUATION

	<u>Value of Land Only</u>
Current Use (at current use values)	\$ 1,887,034
Discretionary Easement(s)	49,606
Residential	117,386,900
Commercial/Industrial	<u>3,110,400</u>
Total of Taxable Land	\$ 122,433,940

	<u>Value of Buildings Only</u>
Residential:	\$ 181,162,600
Manufactured Housing:	2,626,900
Commercial/Industrial:	<u>11,203,300</u>
Total of Taxable Buildings:	\$ 194,992,800

	<u>Public Utilities</u>
Total of Taxable Public Utilities:	\$ 2,017,700

VALUATION BEFORE EXEMPTIONS: \$319,444,440

	<u>Exemptions</u>
Elderly:	\$ 340,000
Solar Power:	<u>72,246</u>
Total of Exemptions:	\$ 412,246

Certain Disabled Veterans (RSA 72:36-a): \$243,700

Net Evaluation with Which the Tax Rate for Municipal, County & Local Education Tax is Computed:	\$318,788,494
Less Public Utilities:	<u>2,017,700</u>

SANBORNTON'S NET VALUATION: \$316,770,794



FIVE YEAR TAX RATE COMPARISON

	2000	2001	2002	Initial 2003	Final 2003	2004
Town	5.91	6.25	7.26	7.26	5.39	5.39
School (Local)	7.61	7.58	9.44	10.50	6.65	9.00
School (State)	6.47	6.60	6.81	5.95	3.74	3.16
County	2.09	2.40	2.30	2.44	1.54	1.58
Total Rate	22.08	22.83	25.81	26.15	17.32	19.13

Sanbornton Annual Report for Year Ending December 31, 2004

FINAL TAX RATE COMPUTATION FOR 2004

	<u>TOTALS</u>	<u>TAX RATE</u>	
<u>Town Portion:</u>			
Appropriations	\$3,044,131		
Less: Revenues	\$1,414,650		
Less: Shared Revenues	\$8,497		
Add: Overlay	\$23,449		
Add: War Service Credits	\$77,500		
Net Town Appropriation	1,721,933		
Municipal Tax Rate		\$5.39	
<u>School Portion:</u>			
Due to Local School	0		
Due to Regional School	\$4,233,418		
Less: Adequate Education Grant	\$365,960		
Less: State Education Taxes	\$999,532		
Net School Appropriation	\$2,867,926		
Local Education Tax Rate		\$9.00	
State Education Taxes		\$3.16	
Equalized Valuation (no utilities) x	\$300,159,610		
Divide by Local Assessed Valuation (no utilities)	\$316,770,794		
Excess State Education Taxes to be Remitted to State	0		
<u>County Portion:</u>			
Due to County	\$505,054		
Less: Shared Revenues	\$2,397		
Net County Appropriation	\$502,657		
County Tax Rate		\$1.58	
<u>COMBINED TAX RATE:</u>		\$19.13	
<u>Commitment Analysis:</u>			
Total Property Taxes Assessed	\$6,092,048		
Less: War Service Credits	\$77,500		
TOTAL PROPERTY TAX COMMITMENT	\$6,014,548		
<u>Proof of Rate:</u>			
	Net Assessed Valuation	Tax Rate	Assessment
State Education Tax	\$316,770,794	\$3.16	\$999,532
All Other Taxes	\$318,788,494	\$15.97	<u>\$5,092,516</u>
			\$6,092,048

Sanbornton Annual Report for Year Ending December 31, 2004

TRUSTEES OF TRUST FUNDS REPORT

2004

During 2004, the current Board of Trustees has reviewed prior trustee's records and existing policies and procedures associated with expenditures, record keeping and financial reporting. As a result of this review, the following has been implemented:

All disbursements under the current Board of Trustees will be dictated by unbiased decisions and fully supported documentation. No advances will be made to the Town.

In full compliance with RSA 31:22 the Board of Trustees has established a Trustee Voucher Procedure wherein all requests made to the Trustees for any Trust Fund disbursement must be presented on a new standard Trustee Voucher Form. Voucher Forms were distributed to any/all recipients of Trust Fund distributions. Additionally, they are available at the Town Offices.

In full compliance with RSA 31:34 the Board of Trustees established Trust Fund Record Books to provide a separate accounting by Trust Fund showing: (1) Date of Creation, (2) Trust Agent, (3) Trust Document [Trust Terms], (4) Institution Holding Trust Fund, (5) Type of Investment, (6) Principal: Beginning Balance, New Funds Created, Capital Gains/(Losses), Withdrawals, Ending Balance, (7) Income: Beginning Balance, Income, Expenses, Distributions, Ending Balance, (8) Total Principal and Income, (9) Vouchers requesting disbursement, and (10) all supporting documentation for any disbursement made. These Record Books are in a locked file cabinet at the Town Offices but are of course open to the inspection of all persons of Sanbornton (if requested by a citizen).

In full compliance with RSA 31:25 the Board of Trustees is currently preparing a Formal Investment Policy for all Trust Funds in our custody.

As of December 31, 2004 there were 114 Trust Funds and Capital Reserve Funds.

During 2004, the Board of Trustees provided funding for: Cemetery lot specific perpetual care, the Sanbornton Library, the Sanbornton Food Pantry, two Fireman's Memorial Scholarships and Aluminum Club Soccer Goals for the Soccer Fields.

The Board did not award any scholarships for higher education this year. There were no applications submitted for the John Doe Taylor III Scholarship Fund for the University of New Hampshire and the John Doe Taylor II Scholarship Fund did not have sufficient funds for non-UNH students.

Scholarships are available for Sanbornton students going on to UNH. The Trustees would also remind the students of Sanbornton going to schools of higher education that there is money available in the John Doe Taylor III Trust Fund for UNH to help pay for tuition and or books. The application process is relatively simple and can be done at the Winnisquam Regional High School.

The Board of Trustees also provided \$85,764.89 to the Town of Sanbornton from six Capital Reserve Funds for reimbursable expenditures.

Two financial institutions were utilized which included: a checking account, two savings accounts, 13 Certificates of Deposit, a Money Market Fund, a Long-Term Corporate Investment Mutual Fund and an Equity Income Mutual Fund. Total income earned during the year was \$14,260.37. At December 31, 2004 the Board of Trustees was custodian for \$563,310.55 of Trust Funds and Capital Reserve Funds.

Respectfully submitted,
Curt McGee, Chairman
Anne Cioffi, Trustee
Don Bormes, Trustee

Sanbornton Annual Report for Year Ending December 31, 2004

LIST OF TOWN PROPERTY

<u>Facility Description</u>	<u>Assessed Value</u>
Town Hall, Land & Buildings	\$167,000.00
Equipment/furniture	\$9,000.00
Town Office/Life Safety Building	
Land	\$52,400.00
Town Office Building	\$127,400.00
Equipment/Furniture	\$38,500.00
Life Safety Building	\$342,600.00
Police Dept. Equipment	\$105,000.00
Fire Dept. Equipment	\$507,000.00
Chapel Fire Station Land	\$59,600.00
Library, Land & Building	\$160,000.00
Furnishings & Books	\$168,500.00
Highway Dept. Land & Buildings	\$123,200.00
Highway Dept. Equipment	\$270,600.00
Transfer Station/Recycling Facility	\$205,700.00
Transfer Station/Recycling	
Equipment	\$38,319.00
Dr. True Town Beach	\$159,100.00
Hermit Lake Town Beach	\$150,100.00
Beach/Recreation Equipment	\$39,110.00

<u>Map & Lot</u>	<u>Acreage</u>	<u>Location Description</u>	<u>Assessment</u>
01.012.000	20.00	Mountain Rd	\$28,700.00
02.008.000	0.82	Drake & Ridge Rd	\$29,600.00
03.003.000	0.14	Plummer Pond Island	\$7,300.00
03.005.000	0.27	Plummer Pond Island	No Value
03.014.000	0.34	Grove Rd	\$8,900.00
03.023.000	0.34	Birch Dr	\$8,900.00
03.068.000	0.46	Circle Ct	\$82,000.00
03.118.000	0.50	Birch Point Rd	\$74,600.00
03.122.000	0.40	Hermit Lake Rd	\$44,800.00
03.130.000	0.41	Hermit Lake Rd	\$80,900.00
03.133.000	0.34	Hermit Lake Island	\$7,900.00
03.142.000	1.04	Hermit Lake Island	\$103,900.00
03.143.000	0.17	Hermit Lake Island	\$7,400.00
03.144.000	0.09	Hermit Lake Island	\$7,100.00
03.145.000	0.28	Hermit Lake Island	\$7,800.00
03.151.000	0.05	Hermit Lake Island	\$6,900.00
03.170.000	0.57	Stage Rd	\$8,300.00
03.171.000	0.06	Hermit Lake Island	\$7,000.00
03.172.000	1.86	Springhaven Rd	\$10,600.00
04.032.000	128.00	Eastman Hill Rd	\$167,200.00
06.002.000	40.00	Knox Mtn Rd	\$103,700.00
08.006.000	2.00	Hermit Lake Island	\$108,500.00
08.013.000	2.00	Hermit Lake Island	\$108,500.00
08.014.000	0.23	Hermit Lake Island	\$7,600.00
08.015.000	0.17	Hermit Lake Island	\$7,400.00

Sanbornton Annual Report for Year Ending December 31, 2004

<u>Map & Lot</u>	<u>Acreage</u>	<u>Location Description</u>	<u>Assessment</u>
08.025.000	1.50	Hermit Woods Rd	\$31,500.00
08.047.000	0.15	Point Rd	\$36,800.00
08.059.000	0.47	Circle Point Rd	\$82,300.00
09.020.000	1.00	Off Range Rd	\$1,500.00
09.048.000	5.14	185 Eastman Hill Rd	\$42,400.00
09.061.000	68.32	Taylor/Steele Hill Rd	\$148,100.00
09.107.000	9.19	Old Mtn Rd	\$20,500.00
10.069.000	0.17	Spring Rd	\$7,700.00
10.095.000	1.00	Steele Hill Rd	\$30,000.00
11.071.000	56.41	Dr True Rd	\$159,100.00
11.091.000	0.02	Black Brook Rd	\$2,300.00
		Leighton Estates	
12.062.000	1.82	ROW	\$54,400.00
15.075.000	2.20	Shute Hill Rd	\$33,600.00
15.101.000	12.00	Colby Rd	\$53,500.00
15.126.000	10.00	Shute Hill Rd	\$55,700.00
16.003.000	32.00	Range Rd	\$63,000.00
16.004.000	19.00	Range Rd	\$39,500.00
16.024.000	18.44	Range Rd	\$38,700.00
16.065.000	7.00	Poplar Rd	\$43,000.00
18.012.000	1.60	Bay Rd	\$23,400.00
20.083.000	0.58	Knox Mtn Rd	\$29,000.00
20.083.001	0.40	Schoolhouse Rd	\$2,800.00
21.046.000	13.00	Pound Rd	\$54,800.00
25.012.000	6.23	New Hampton Rd	\$41,300.00
25.017.000	15.00	New Boston Rd	\$37,724.00
25.018.000	68.00	New Boston Rd	\$8,916.00
25.025.000	0.25	Mtn View Pk Rd	\$2,700.00
25.026.000	0.21	Mtn View Pk Rd	\$2,600.00
25.027.000	0.17	Mtn View Pk Rd	\$2,600.00
25.030.000	0.12	Mtn View Pk Rd	\$2,500.00
25.034.000	0.14	Mtn View Pk Rd	\$2,500.00
27.005.000	0.23	Calef Hill Rd	\$1,300.00

Sanbornton Annual Report for Year Ending December 31, 2004

BUDGET COMMITTEE REPORT

This year the selectmen set as a goal to hold any increase of departmental spending to under 3%, which would enable them to put larger amounts of money away for necessary capital improvements. This year's budget reflects that philosophy, and the budget committee supports this management approach.

The budget committee's role is to review the selectmen's budget and make appropriate fiscal recommendations. We are the last stop between the budget growth and the taxpayer, a responsibility that we try never to lose site of when reviewing the budget.

Respectfully submitted,

Budget Committee

CONSERVATION COMMISSION REPORT 2004

The Sanbornton Conservation Commission continues to meet on the second Thursday of each month at 7:00 pm in the town offices. The public is always welcome. Meeting schedule is posted in the town office and at the Sanbornton Post Office. The minutes of our meetings have been posted at the Town office, Post Office and on the Town's web site for public review.

The Commission this year has worked on completion of the NRI (natural resource inventory) Maps and discussed the future need of overlay maps.

We have looked into buying land for a 3rd town forest; however, no determination has been made on a parcel or location. We discussed the preservation of open space and agricultural areas in Sanbornton and the various methods and options available. We reviewed minimum impact applications, wetland issues, intents to cut and growth issues in Sanbornton.

We perambulated town owned property and continue to work on resolution for the sale of some of these properties. We have also done site visits to review complaints for conservation compliance concerns.

We have engaged in a collaborative effort to communicate with the ZBA and the Planning Board to address any issues that have arisen so that delays in the applications are minimal.

I would like to thank Commission members for my re-appointment and allowing me to continue as the Chairman. I would also like to thank Ed Cianci for becoming a member and Deb Lynch for stepping up to the Vice-Chair position. I would like to welcome Katy Kannaly-DeCarteret as our recording secretary.

Respectfully submitted,

Wayne Elliott
Chairman

EMERGENCY MANAGEMENT REPORT

The year of 2004 was an interesting year for the Town of Sanbornton, a tornado yes we had a tornado set down and do substantial damage to the forest and some out buildings and property but fortuity no one was hurt or injured. Our Emergency Operation Center was opened and our fire, police and highway department. We tracked all units as they kept up with the numerous calls for assistance. All calls were answered and units responded in priority of need. The Operation Center also kept our Elected Town Officials aware so if we had need to declare a disaster situation and requested help from the State or the Federal Government it would have been done with no time loss. But as quickly as the tornado came, it was gone and without any long term damage or damager to any of our Towns people.

We train and test the system on regular bases but you always know when you are only doing a drill well it's not really the same as the real thing. We all have a warm beds to go home to afterwards and electricity, hot food to eat no matter how bad we make the drill in the back of our mind it is only a drill. When the real thing happens it is a different feeling your home may no longer be there or in any condition to stay and food maybe out of a bag or off the back of a truck and what bed you sleep in may be on the ground or in a shelter next to a 100 other people. So when things work under real conditions right and we do the job without trouble it means that we are doing the right thing and our training is paying off.

2004 also was the year we got both generators in service for the Town Office and the Life Safety Building. We now have the ability to operate on our own without power from out side sources. Again this one more way to provide protection to our Town in the event that a nature disaster or man made disaster happens we can take care of our own.

We look at how close we are to other Towns that are so much larger than ours and we think if we have trouble we can just ask for help. If we look at what has taken place in our World this past year we see that they may need more assistance than we do and can't help there self much less help anyone else.

Being able to take care of our Town is number our one concern for us; taken care of your home should also be on the top of your list. We have guilds and information for you to have for the asking. Come by and I will make sure your needs are met and you too are prepared, oh yes we are also looking for people who want to be a volunteer to train to help others at the same time of an emergency or disaster. We have a place for you, come in and talk with me and we can help you help others.

Respectfully submitted,
Jerry L. Busby
Emergency Management Director
Town of Sanbornton

Sanbornton Annual Report for Year Ending December 31, 2004

ENHANCED 911 REPORT

In 2004, approximately ninety-six properties changed ownership, requiring upgrading of Enhanced 911 listings.

There were twenty-two applications for new street numbers received by this office. The building applications were checked for accuracy and street numbers were issued.

Many homes in town still do not have the street number properly posted, making it very difficult for emergency responders to arrive at the residence in a time of need. The size of the numbers should be at least 3 ½ inches in height and visible from the road. Posting your numbers on the mailbox does not meet the criteria of the ordinance of 1994, unless your mailbox is on the same side of the road as your house, the numbering is the proper size, and both sides of the mailbox are numbered. The fine allowed by the ordinance is \$250.00 for failure to comply. For assistance, please call this office, the Fire Chief, or the Police Chief.

The petition to rename two roads in town, Pound Road and a portion of Calef Hill Road is supported by this office. We believe it would be in the best interest of the town. The effect on residents would be minimal, and renaming would enhance the ability of emergency and delivery vehicles to find the address.

If you have any questions, please contact me through the Town Office at 286-8303.

Respectfully submitted,
Jon Sanborn
Enhanced 911 Coordinator

FIRE DEPARTMENT REPORT

Sanbornton Fire Department responded to a total of 406 incidents for the year of 2004. With a total of 0000 hours spent on responses by our Volunteers at NO tax dollars to the Town. These hours are by your neighbors, the kid who sell fuel at the station, the guy who farms on top of the hill, the lady who help teach skiing at the school or a number of jobs through the Town and our Community. There Volunteers who get up at all hours of day and night in all kind of weather, who leave meals with their families and friends, warm beds to respond to emergency in order to help others.

Our Volunteers put in more than 0000 hours of training sharpening their skills and learning new techniques to better prepare them to handle the many things they are called to. Not only do we respond to fires but also medical calls which number 211 incidents 130 that were motor vehicle accidents or technical rescue in nature which again are your volunteers that have gone over and above their standard Emergency Medical training but to Intermediate, Paramedic, High Angle Low Angle rope , Water & Ice and Extrication Rescue training. We are limited to the equipment we have but we have also trained with special equipment with hopes of being able to obtain funding through grants, donations or other means to supply us with equipment.

Speaking of equipment Sanbornton Fire Department was able to purchase a new Ambulance in 2004 with funding from our ambulance account that funds are placed in for the transport of patients to the hospital. Again these are funds that we have received not tax dollars to the Town but time the volunteers spend caring for people and not being paid. They also save the Town, you and I by not being paid so that the funds can be used to upgrade and purchase our equipment. We were able to write and obtain a Homeland Security Grant from the State to pay for medical supplies and new equipment for the inside the ambulance. Our older ambulance has been placed back as a backup support vehicle but still with the ability to transport in an emergency. In 2003 we lost or Rescue because of age and rust it wouldn't pass the DOT safety inspection, with the number of needs of the Town and the Department for a Pumper to fit on all roads of our Towns year round and to increase our ability to supply water for firefighting a Tanker, we are getting by with the old ambulance a while longer or until we can find a way to fund what is needed.

2004 also seen the loss of nearly 104 firefighters in the line of Duty deaths Nation wide. This is both Volunteer and Career firefighters, you see firefighting is still one of the most hazardous occupations there is. Being paid or volunteering doesn't mean you are at less or more of a risk. Training and having good safe reliable equipment is what keeps firefighters safe. This is why you see our Volunteers every week checking there trucks and training, they can't help you if they aren't able to do the job.

Volunteers also move around, we had 3 leave the Department to either move out of Town or State. Andrew Nicholls, Nicole Gondella, and Benjamin Downes. Two left because of conflict with work Steve Gorman and Jeffery Stendor one resigned David Grant and one retired from the fire service after many years Paul Moore. All will be missed and we wish all good luck with there endeavors. Paul Moore is special not that the others weren't but Paul put in hundreds if not thousands of hours training and teaching and just plane working on our equipment. If there was a question about something in the fire service and Paul didn't know it you could rest assured he would find the answer for you. He was not only a good Volunteer but a good friend who is missed. Thank you Paul for all your help and hard work.

Respectfully submitted,
Jerry L. Busby
Fire Chief
Town of Sanbornton

Sanbornton Annual Report for Year Ending December 31, 2004

FOREST FIRE WARDEN & STATE FOREST RANGER'S REPORT

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands cooperate to reduce the risk wildland fires in New Hampshire. To help us assist you, contact your local Forest Fire Warden or Fire Department to find out if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information contact the Division of Forests & Lands (603) 271-2217, or online at www.nhdfi.org.

This last year was fairly wet throughout the spring and summer months, however we finished the season with an active fall fire season. In order to meet an increased demand for services, the Forest Protection Bureau was reorganized into three regions with smaller Forest Ranger Districts and over the last several years we have added two Forest Rangers. The fifteen state fire towers were the first to report on many fires throughout the state and they completed many other projects on the low fire danger days. The state implemented a program called Tower Quest to help citizens learn about fire towers and the need to protect New Hampshire's forest resources. The United States celebrated Smokey Bear's 60th birthday in 2004, and celebrations were held throughout the state. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire smart and fire safe!

The Town of Sanbornton didn't have any fires other than a few small non-permit fires all season, which shows that our fire program of annual permits has been a success and you the people have done an outstanding job of being responsible for their fires Good Work!

Respectfully submitted,
Jerry L. Busby
Forest Fire Warden

Sanbornton Annual Report for Year Ending December 31, 2004

HEALTH AND ENFORCEMENT REPORT

The Town of Sanbornton is still growing. As you can see from the chart below, we received 142 requests for building permits during the year 2004. The total permits for the year 2001 were 106, 2002 were 119, and 2003 were 131. This represents an increase of 12.26%, 10.08%, and 8.3% respectively. The total expenses for 2004 were \$2,790. The total income for 2004 was \$23,248.40.

There is a need to enforce the State Building Code and adapt the IRC Code (International Residential Code) as soon as possible.

Respectfully submitted,
Jim Wells
Zoning Code Enforcement Officer

Bill Tobin
Health Officer

PROJECT TYPE	NUMBER
Accessory (such as shed, garage, barn)	71 (3 renewal)
Addition (such as porch, living space)	28
Alteration (alteration of existing structure)	7
Antenna / Satellite / Cell Tower	0
Demolish (remove structure)	3
Home (new residence)	29 (4 renewals)
Demolish existing home and rebuild	1
Mobile Home (new residence)	0
Repairs (Repair of existing structure)	2
Temporary Housing	1
	142 Total

Sanbornton Annual Report for Year Ending December 31, 2004

HIGHWAY DEPARTMENT REPORT

The winter of this past year was a busy one with a lot of small snow storms and freezing rain. Even though we had these small storms it cost just as much as if we had a lot of major storms. Overall it was a very mild winter here in Sanbornton.

The Highway Block Grant projects for this past year included: the reclaiming, graveling and paving of Collieson, Taylor, and Steel Hill Roads.

The Department continued our extensive calcium chloride treatment of all of our unpaved roads in Town. This has helped with dust control. It has also cut down on grading for the roads compacted to a harder surface. This process will continue in the upcoming year.

During this past year the Department replaced 1000 feet of damaged or failed culvert pipe throughout the town in our continued effort to upgrade the drainage system. The department also took inventory of all culverts in town. This is the first time this has ever been done, and accomplishing this inventory gives a good idea of what our drainage system looks like so that we may plan ahead for the future.

The Department also put into service the new roadside mower which we purchased this spring and 90% percent of the town road sides were mowed. We are shooting for 100% percent in the upcoming year.

The Department also put into service the new 2004 dump truck which replaced the 1995 which was kept as a back up. In years past if a truck went down during a storm there was no replacement thus causing a delay in maintaining the roads in a safe manner.

The following personnel left the department this past year to pursue other careers: Mark Jenness and Guy Giunta III. We would like at this time to wish them the best of luck in their future endeavors, and thank them for their service.

With the leaving of theses individuals we also hired two replacements and we would like to say Welcome Aboard to Wayne Young and Nicholas Blais. There were also two promotions within the department this past year: Walter Joslyn to Assistant Road Agent and Brian Nelson to Supervisor.

I would like to take this opportunity to thank all of the other departments for their help, cooperation, and support during this past year.

Please feel free to call the department at 286-8252 or e-mail us at sanborntonhw@metrocast.net with any suggestions, comments or concerns and we'll get back to you just as soon as possible. Our normal hours of operation from April 15th to October 15th are 6:00 am to 4:00 pm Monday-Thursday. Our normal hours from October 16th to April 14th are 7:00 am to 3:00 pm daily.

In closing I would like to thank the Highway Department personnel for their support and dedication for it is a team effort that gets the work accomplished as easily and efficiently as it does. And last but not least I would like to thank all of the citizens of our great Town for their patience and understanding while we work hard at maintaining all the roads in our fine community.

Respectfully submitted,
Ed Griffin
Road Agent

HISTORIC DISTRICT COMMISSION REPORT

The Historic District Commission has been entrusted and empowered "To recognize and maintain those natural and structural features within the Historic District which are historically, culturally or architecturally significant and which characterize the Town of Sanbornton."

The past year has been a quiet one in the Historic District. The Commission reviewed and approved the construction plans for one house, one addition and one door awning.

I would like to thank the members of the Historic District Commission for dedicating their time and effort to preserving the character of the Historic District. The Commission welcomes input and inquiries of interested persons. Please call me at 286-7833 if you are interested in attending or have questions concerning the work of the Commission.

Respectfully submitted,
Karen Bartlett
Chairperson

Membership:
Karen Bartlett, Chairperson
Brian O'Connor, Secretary
Guy Guinta, Selectman's Representative
Priscilla Bodwell
Don Kent
Tom Kuhner
Phil Bodwell, Alternate
Linda Salatiello, Alternate

Sanbornton Annual Report for Year Ending December 31, 2004

OLD GRAVEYARDS AND CEMETERIES COMMITTEE REPORT

The committee continued its efforts in 2004 with the following members:

Bob Bodwell
Millie Shaw
Sally Hibberd
Peter Hibberd
Guy Giunta – Selectmen's Representative

The goals continued to be as follows:

- a) Find graveyards that had not previously been accounted for
- b) Clear those graveyards to enable normal maintenance to begin
- c) Record the new details in the Master Graveyard book
- d) Update the Master Graveyard book as needed

We have not located additional sites not previously 'found' but we do have three that we will get assistance finding in the Spring. We now know of a Town resident who knows the location of two of the three that will show us the way.

Quite a lot of new pieces of information has been gathered and has been hand-written into my book, but computer problems has caused a delay in adding it to the computer file and updating the Master.

I have spent hours searching for the few remaining sites not yet 'discovered' but those are in the woods and I have not been successful yet—but I will.

Many hours have also been spent with a chain saw removing fallen trees, some large, and branches from sites. As in previous years I find that whatever the size of the trees that fall across the graveyards, never has one damaged a headstone. The trunk and branches would fall between them as if guided by some great power.

The clearing of the maple saplings in many of the sites is a constant effort to get ahead of the problem and I do what I can.

My thanks to Millie, Sally and Bob for their continued efforts on behalf of the Town in this project for without their encouragement we would not have accomplished as much as we have.

Respectfully submitted,
Peter F. Hibberd

Sanbornton Annual Report for Year Ending December 31, 2004

TRUSTEE OF GRAVEYARDS AND CEMETERIES REPORT

As in previous years we cannot get to all the graveyards every year so I continued to rotate the 'difficult to reach' graveyards so they are cut very two or three years. I do believe that we are keeping ahead of it though.

Many of the sites have to be cut five or six times per year especially those very few that are by the side of roadways. Unfortunately the majority are 'off the beaten track' and require the tools and mowers to be dragged or carried in from the road.

At least I aim to check all graveyards (77) that contain over 2,000 gravesites during the year in some form or other.

Again I remind you that the three Churches are responsible for their own Cemeteries and do a good job on them, as well as the Association does the Union Cemetery on Woodman Road.

My thanks as always to the many volunteers who have graveyards on their property, for helping to keep them looking cared for as it allows me to spread my time over the remainder.

There are 93 graveyards in the Old Town of Sanbornton of which 16 are now in Tilton and Franklin, leaving 77 still in our Town.

I will continue to do as many graveyards as possible each year within the budget provided by the Town.

Respectfully submitted,
Sally D. Hibberd

PLANNING BOARD REPORT

The Planning Board started the new year with 5 new members, the elected Chairman being one of them. In September, Chairman Purple resigned due to other commitments and William Whalen was elected Chairman, with Helmut Busack elected Vice Chairman. Alternate Gardner was appointed as a regular voting member.

The rate of applications to the Planning Board has been relatively steady with an average of 1 to 2 new applications per month. During the year the Board has reviewed subdivision applications which generated over 50 new residential lots. The board examined 6 major subdivisions (over 3 lots). Three commercial site plans were reviewed. Two applications were for commercial sites located along Route 3 & 11, and the third was for Steele Hill. Currently under review is a major condominium complex which may yield 56 additional residential units.

The controversial nature of the major development projects reviewed by the Planning Board has placed the members under considerable scrutiny by the public. In spite of the often tense atmosphere, the volunteers of this board continue to do their best to fulfill their responsibility to the community.

In addition to the review of applications, the Board held monthly workshops during much of the year. These meetings were devoted to planning measures which influence the residential growth in the community. To help coordinate these efforts, the Planning Board conducted a Joint Land Use meeting in the Old Town Hall involving the Conservation Commission, Zoning Board of Adjustment, Selectman, representatives from various committees and interested members of the public.

In anticipation of the coming municipal budget cycle, the Planning Board completed a brief update of the 1995 Capital Improvement Plan (CIP). In the coming year, the scope of the CIP should be broadened. In 2005 Sanbornton will embark on a municipal facilities planning process, which will rely on the CIP as a financial tool for meeting those objectives.

During March 2004 town residents acted on 8 zoning amendments. The results are as follows:

Amendment #

1. Floodplain definition - adopted
2. Permit requirement for any development or new use proposed within the Flood Conservation District – defeated
3. Definition for Impervious Surfaces – adopted
4. List of permitted uses within the Historical District – defeated
5. Definition for Right-of-Way - adopted
6. Conversion of a seasonal dwellings to a year-round residence in the Recreation District requires notifying the Board of Selectmen – defeated
7. Clarification of what signs need permitting – adopted
8. Provisions for Forest Conservation District – adopted

Respectfully submitted,
David Lorch
Planner

POLICE DEPARTMENT REPORT

It is the mission of the Sanbornton Police Department and all of its personnel to provide, effective, efficient and reliable police protection to all of our residents in a polite, professional manner. The officers and staff of this agency will always work to ensure public safety and shall take our oath to serve and protect with the utmost sincerity.

The mission statement of the police department reminds us of how important the residents of the Town of Sanbornton are. This agency is working hard to provide the services you expect by having well trained officers that you can trust and depend on.

During 2004 the police department has seen a significant increase in felonies and various types of crimes as well as an increase in motor vehicle violations. The police department is working on developing new pro-active approaches to handle the challenges of the future. By doing this we will be able to handle the needs and law enforcement service you expect from the Sanbornton Police Department. Community policing remains our primary focus, by utilizing our *D.A.R.E.* program, elderly call checks, operation child find, the Sanbornton Police Relief Association, providing free guns locks, citizens firearms training, free 911 cell phones or any law enforcement service that might be needed.

I would like to thank the citizens of Sanbornton for the support they have shown the police department. I would also like to thank the members of the police department for their loyalty and dedication to help keep Sanbornton a safe community for all.

I encourage anyone to stop by and see us with any questions or concerns and please visit us at www.Sanborntonpolice.org.

Respectfully submitted,
Mark R. Barton
Chief of Police

Sanbornton Annual Report for Year Ending December 31, 2004

POLICE STATISTICS

ACCIDENTS - 89	AGGRAVATED ASSAULTS - 4
AGG. FELONIOUS SEXUAL ASSAULTS -2	ALL OTHERS -350
ANIMAL COMPLAINTS -120	ARSON -1
ATTEMPTED BURGLARIES – 4	BURGLARYS -10
CHILD ABUSE – 2	CIVIL STANDBYS – 12
CREDIT CARD FRAUD -1	CRIMINAL MISCHIEF -16
CRIMINAL THREATENING -6	CRIMINAL TRESPASS -21
DEPARTMENT ASSISTS -206	DISOBEYING A POLICE OFFICER (ARRESTS) - 2
DISORDERLY CONDUCT -50	PROTECTIVE CUSTODY ARRESTS -12
DOMESTIC DISTURBANCES -28	DRUG ARRESTS -19
D.W.I. OFFENSES -30	FELONIOUS SEXUAL ASSAULTS -2
FRAUD -5	FAILURE TO REGISTER AS SEX OFFENDER -1
FAMILY OFFENSES (NON VIOLENT) -5	HABITUAL OFFENDER ARRESTS -1
HOUSE CHECK REQUESTS – 27	INCEST -2
ISSUING BAD CHECKS – 11	HOUSE CHECKS -36
LIQOUR LAW VIOLATIONS -27	MINORS IN POSSESSION OF ALCOHOL -23
MISSING HIKER – 1	MOTOR VEHICLE THEFT - 1
JUVENILE COMPLAINTS -18	MONEY ESCORTS - 36
MOTOR VEHICLE SUMMONSES -293	MOTOR VEHICLE WARNINGS -2257
NEGLIGENT DRIVING – 1	OPEN CONTAINER ARRESTS -27
POSSESSION OF EXPLOSIVE (BOMB) – 1	RESISTING ARREST CHARGES - 2
RUNAWAY JUVENILES -3	SEXUAL ASSAULTS -4
SIMPLE ASSAULTS -8	SUSPENDED REGISTRATIONS - ARRESTS -14
THEFTS -64	UNTIMELY DEATHS -2
VIOLATION OF PROTECTIVE ORDERS – 6	SUICIDES -1
ARRESTS ON WARRANTS -3	WEAPONS VIOLATIONS - 5
SEX OFFENDER REGISTRATIONS -3	

TOTAL CALLS.....1448
TOTAL ARRESTS.....490
FELONIES.....59
MISDEMEANOR.....138
VIOLATIONS.....293
M/V WARNINGS.....2257

Sanbornton Annual Report for Year Ending December 31, 2004

PUBLIC WELFARE DEPARTMENT REPORT

The Welfare Department operated well under budget, maintaining State and Local standards, and a high level of service and resources to its clients.

Policies and procedures were followed according to the Town's guidelines, and State RSA's. Through this compliancy, the Town was able to recover funds due from prior assistance to past and present recipients.

Outside services were utilized for each and every client when available. Through this referral process, several clients were able to receive support that would have been an expense to the Town.

A need to help residents bridge the gap between income and food remains quite apparent. Many residents were referred to the Sanbornton Food Pantry to help them through the difficult financial times they were experiencing. Residents utilized the Food Pantry on a monthly basis. Having this resource made available allowed residents to use their money to pay other bills and not have the Town pay them. Giving our residents this opportunity has been a win-win situation.

It was a very successful year as Overseer of the Public Welfare to be able to meet the immediate needs of the Town's residents and not add an additional financial burden to the taxpayers.

I would like to take this opportunity to thank the Sanbornton residents for their past support to me in my endeavors as Overseer of Welfare.

I have enjoyed the past twenty-two months as Overseer of Welfare and will appreciate the people I have met and helped. Life is a journey and through this journey you see and experience many things that teach you life's lessons and hopefully your experiences can teach others.

Respectfully submitted,
Christine M. Thompson
Overseer of Welfare

RECREATION COMMISSION REPORT

The Commission had a busy and exciting year.

The Recreation Commission was very fortunate to acquire one of the two portable classrooms donated to the Town, the Commission now has a HOME! The total cost to date for the site work, moving, set-up, skirting, electrical, locks and security is \$5878.34. The things needed now are to set-up the outside ramp entrances and have a bathroom installed.

Watch for the new and exciting programs the Commission will offer using the new facility located at the Town Park on Shaw Hill Road.

New this year, Tot-Time, which started in January at the Town Hall on Friday mornings from 9:15-11:15am. The program is designed for children up to school age. Tot-Time is so successful that a Tuesday morning program was added. This program provides parents and children a greater opportunity to get to know each and to build a good community.

The Recreation Commission runs many sports activities throughout the year and this year was another outstanding year. We had 416 children participate in the following organized sports and activities: Basketball, T-Ball, Floor Hockey, Soccer, Soccer Camp, Swimming Lessons, Skiing, Ice-Skating, and Golf. The Rec currently has 33 adult participants in Men's Basketball and Co-Ed Volleyball.

We also have a senior program and this year's trip was to Hampton Beach. The hope of the commission is to start organizing more senior activities at the new Rec building.

The Before & After School and Summer Day Camp programs continue to be a valuable asset to the community. These programs offer affordable childcare to parents and a safe place for children. The B&A program double in size and currently providing services to over 47 children.

Throughout the year the Commission offers community events such as a spring Egg hunt, Halloween Party and a Tree lighting ceremony and Carole sing-along. All these events experience record attendance this year. We greatly appreciate the support and encouragement we receive from the Sanbornton community.

Respectfully submitted,
Juliana Lonergan
Coordinator

SANBORNTON PUBLIC LIBRARY REPORT

The year 2004 has seen significant growth at the Sanbornton Public Library, while, at the same time, the programs and services that residents have come to expect and count on have continued.

There is good news to report regarding the library addition. The Lefebvre Brothers Company has been selected as the general contractor. They, architect Roger Dignard, and a dedicated group of volunteers known collectively as the Library Building Committee have begun the final planning phases of the construction project. We expect to break ground for the addition this spring; watch for an invitation to the official grand opening!

In late spring, Debbie Clement retired from her position on the library staff. We would like to thank Debbie for her hard work and unfailing good humor. We miss her, and join many of our patrons in wishing her all the best.

This summer we had great success with the Summer Reading Program. This year's theme was *Check Out a Hero*, and Fire Chief Busby and Police Chief Barton each came, spoke to the group of about thirty children, and shared what it is like to be hometown heroes. The Summer Reading Program staff would like to publicly thank them for their enthusiastic participation.

The monthly electronic newsletter, *From Meetinghouse Hill*, has had many new subscribers. If you would like to subscribe, just call the library and we can add your name to our mailing list. If you cannot subscribe on-line, we'll be happy to give you a printed copy.

The Library Board of Trustees conducted a survey this year to determine the needs and desires of the community regarding library services, and several things have been made clear. Overwhelmingly, the residents of Sanbornton would like to see the library open more often, and so as soon as our budget request is passed, we will be increasing our hours from 32 to 40 hours per week, by adding hours on Monday and extending hours on Saturday. Also, the very popular StoryTime offered to preschool children will be expanded from the two sessions per week of 2004 to include a third, on Fridays after the recreation department's play group concludes next door.

The Board was very pleased with the number of people who responded to the survey, and learned a great deal about how the programs and services provided by the library can and should effectively serve the community. We are currently looking to provide services to two underserved populations: homeschoolers and the housebound. The library, with its extensive non-fiction collection, high-speed internet access, and a director who is a certified and experienced teacher, is the perfect place for students to learn to be effective and discriminating consumers of information. Also, a high school volunteer, young and strong and undaunted by the New Hampshire winter, has volunteered to serve as a mobile librarian for those patrons who are unable, either because of age or infirmity, to visit the library themselves. If you are housebound or homeschooled, please call the library and let us know how we can assist you.

The library continues to be a favorite place for town groups to meet. In addition to the snowmobilers, trail riders, the Historic Documents Foundation, and the Historical Society, the 4-H meets here regularly, as do the Scouts, Girl Scouts, and the newly-formed Sanbornton Fly Tiers group. If your civic group would like to use the library for a meeting or a

series of meetings, please let us know. If you would like instruction on the use of computers and/or the internet, either individually or in a small group, please give us a call.

The library has an extensive collection of books on tape (and now a few on CD as well), and a growing collection of large-print books. As a participating member of the state's inter-library loan community, we borrow books and other materials from many other libraries. If you can't find what you're looking for here on our shelves, we'd love to find it for you elsewhere. Whether your interests are in reading for leisure or continuing your education, we hope you'll make *your* public library your home base.

Sanbornton Annual Report for Year Ending December 31, 2004

The Board of Trustees and staff would like to thank the residents of Sanbornton for their continued support of the library and its programs, and look forward to another successful year.

Respectfully submitted,
Christopher R. Finer
Director, Sanbornton Public Library

Sanbornton Public Library Board of Trustees:

Janet Gilman
Ross Smart
Russ Spearman
Linda VanValkenburg
Debra Wyman

SOLID WASTE REPORT 2004

The Sanbornton Transfer Station continues to grow, as the town itself grows. We have had many new families come to the facility this year who are very enthusiastic about recycling.

Our first Annual Roadside Clean-up Day went exceptionally well. There was a great turnout, with many town roads being cleaned up. We had some people who cleaned up some of the rivers and one of the lakes in town. It's amazing the amount of litter one road has. We are looking forward to the Second Annual Roadside Clean-up Day on April 23, 2005.

Household Hazardous Waste Day has been very successful, every year we continue to have more and more participation. We coordinate this with The Lakes Region Planning Commission, with grants from NH Department of Environmental Services and community support. If you have any questions about this program please contact the Transfer Station for more information.

We also received a grant from the state of New Hampshire, in the amount of \$74,773 to reimburse us for the monies spent to close the old Landfill. We continue to monitor the groundwater wells and the methane wells according to New Hampshire Department of Environmental Services guidelines. The monies collected from Fees, sale of Bags and income from recyclables totaled \$103,683 in 2004. This is deposited in the general funds to reduce the tax base. This is the most income the Transfer Station has earned due to the hard work of the employees there.

We are always collecting new and unusual items, cell phones, rechargeable batteries, eye glasses, toner and ink jet cartridges, egg cartons, and florescent tubes among the many other household items that we currently recycle.

The Recycling Center continues to meet the needs of the community, we had our Goodwill box removed this year, but we still continue to collect good useable clothing and shoes. Most of this is recycled at the Transfer Station. Some of this is saved for the Sanbornton Food Pantry, like warm coats, hats, mittens and boots. In 2005 we will be collecting food items for the Food Pantry for anyone who would like to help those in our community.

Respectively submitted,
Mary O'Neil
Facility Manager

TOWN GOVERNMENT STUDY COMMITTEE

The Sanbornton Town Government Study Committee (TGSC) was formed May 6, 2003. The Committee had a very busy year researching information to bring forward recommendations for the Town Meeting in March 2004.

After Town Meeting the Committee continued to work on topics such as Job Descriptions, Payment Vouchers, Employee Benefits, Standardization of Committee Secretarial Duties, and review of Policies & Procedures for Town Employees. The suggestions that the committee was able to form were forwarded through appropriate channels such as the Department heads and the Selectmen for their consideration.

At the end of 2004 the Committee membership was down to seven members:

Don Foudriat
Bob McCulla
Jane Goss
Debbie Lynch

Katy Kannaly-DeCarteret, / Secretarial Support
Evelyn Auger, Vice Chair
Jeff Jenkins, Chairman

The TGSC did actively use the Town's new web site to post their minutes and reports for the public to access. If you haven't been using the Town Web Site please visit at (<http://www.sanbornton-nh.gov>).

The TGSC has now been dissolved. Most of the TGSC's membership has shifted to other Town Committees where they can continue to assist with research and planning for the Town's needs.

Respectfully submitted,
Jeffrey Jenkins
Chairman

TOWN HALL RESTORATION COMMITTEE

During the year 2004 we have seen progress with the Town Hall restoration, with additional progress coming in 2005.

- 2004 we received the \$10,000 grant from the Moose Plate Program and replaced the door on the building.
- 2005 will see the installation of the Community Well & Septic Sysytem. There will be a handicapped parking area with a new ADA walkway to the rear of the building.
- The Community Septic System will also accomplish a parking lot on the right side of the Town Hall.
- It looks like LCHIP will be funded this year, and we have already sent in our request to be added to the Project List.

Respectfully submitted,
James C. Wells
Building Steward

ZONING BOARD OF ADJUSTMENT REPORT

The Sanbornton Zoning Board of Adjustment heard thirteen cases in 2004: seven were seeking Special Exception, and six were seeking Variance.

The Zoning Board is a board comprised of ten residents, five of whom are members and five alternate members. Currently there is an opening for one additional member, as an alternate. All ten members are appointed for three year terms and are allowed to hear and vote on any appeal before the board. The Board can hear appeals from individuals who feel wronged by inflexible zoning ordinance requirements and/or administrative decisions of other town boards. Special Exceptions to our zoning ordinance can also be granted by the Zoning Board of Adjustment. Appearing before the Zoning Board provides residents the first step in the appeals process before entering the court system. Decisions of the Zoning Board are based on State Law, legal precedent, and our town Zoning Ordinance.

As stated in Article 1 of the Zoning Ordinance, the Sanbornton Zoning Ordinance exists for the purpose of promoting the health, safety, morals prosperity, convenience or general welfare, as well as efficiency and economy in the process of development of inhabitants of the Town of Sanbornton, New Hampshire, by securing safety from fire, panic and other dangers, providing adequate areas between buildings and various rights-of-way, by preserving the rural charm now attached to our Town, the promotion of good civic design and arrangements, wise and efficient expenditure of public funds, and the adequate provision of public utilities and other public arrangements, and by other means'.

The Zoning Board of Adjustment meets on the fourth Tuesday of each month, as applications require, but applicants should inquire with the clerk for the exact date in any given month. Applications for Special Exception or Variance may be obtained from the Selectmen's Office. Completed applications should be returned by the first day of the month in which the appeal is desired to be heard.

Interested residents are invited to attend the hearing scheduled in any month. Notice of hearings and meetings are posted publicly and are a matter of public record.

Respectfully submitted,
Ann E. Littlefield
Clerk

<u>Case #</u>	<u>Name</u>	<u>Address</u>	<u>TM/Lot</u>	<u>Status/Conditions</u>
379	Robert/Teresa Holmes	Hemlock Ave.	12/51	TABLED: 1-27-04
	<i>Variance,Build into 10ft. setback</i>			
379	Robert/Teresa Holmes	Hemlock Ave.	12/51	DENIED: 2-24-04
	<i>Variance,Build into 10ft. setback</i>			
380	Richard T. Currier	Sanborn Rd.	26/25	GRANTED: 4-27-04
	<i>Variance,Build into front setback</i>			
381	Dana F. Mark	Weeks/Brook Rd.	20/37-9B	TABLED: 4-27-04
	<i>Variance,Smaller lot size</i>			
382	Stephen Johnston	Tilton Bridge Rd.	15/11	TABLED: 4-27-04
	<i>Spec.Excep.,Gravel permit renewal</i>			
382	Stephen Johnston	Tilton Bridge Rd.	15/11	TABLED: 5-25-04
	<i>Spec.Excep.,Gravel permit renewal</i>			
382	Stephen Johnston	Tilton Bridge Rd.	15/11	GRANTED: 6-22-04
	<i>Spec.Excep.,Gravel permit renewal</i>			
383	Joseph M. Linko	Hermit Lake Rd.	3/127	DENIED: 5-25-04
	<i>Variance,Build into setback</i>			
384	Gregg King	Circle Point Rd.	8/63-1	WITHDRAWN: 5-25-04
	<i>Variance,Build into water setback</i>			
385	William K. Nutter	March Rd.	27/30	TABLED: 5-25-04
	<i>Spec.Excep.,Gravel permit renewal JMN Enterprises, Inc.</i>			

Sanbornton Annual Report for Year Ending December 31, 2004

385	William K. Nutter	March Rd.	27/30	GRANTED: 10-26-04
<i>Spec.Excep., Gravel permit renewal JMN Enterprises, Inc.</i>				
386	Cynthia/Allen Folsom	Hermit Lake	8/7	GRANTED: 6-22-04
<i>Variance, Build into water setback</i>				
387	James R./Marilyn Spearman	Tower Hill Rd.	22/15	GRANTED: 6-22-04
<i>Spec.Excep., Convert single to multi-fam.</i>				
388	Shawn/Guylaine Ivester	Pound Rd.	21/4	TABLED: 6-22-04
<i>Spec.Excep., Convert single to multi-fam.</i>				
388	Shawn/Guylaine Ivester	Pound Rd.	21/4	GRANTED: 7-27-04
<i>Spec.Excep., Convert single to multi-fam.</i>				
389	John Matcheski	New Hampton Rd.	15/64-3	GRANTED: 6-22-04
<i>Spec.Excep., Temp. non-conforming use</i>				
390	Joseph/Lori Plonski	Broadview Drive	18/70	POSTPONED: 11-23-04
<i>Spec.Excep., Build into water setback; Variance, Smaller lot size</i>				
390	Joseph/Lori Plonski	Broadview Drive	18/70	GRANTED: 11-30-04
<i>Spec.Excep., Build into water setback; Variance, Smaller lot size</i>				
391	Larry/Jane Goss	Morrison Rd.	15/003.001	GRANTED: 11-23-04
<i>Spec.Excep., Convert single to multi-fam.</i>				
392	Richard L. Lepene	Morrison Rd.	9/98	WITHDRAWN: 12-28-04

COMMUNITY ACTION PROGRAM REPORT

The Community Action Program provides utility, landlord/tenant, legal and health counseling, as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

(Source: 2003 Town Report)

COMMUNITY HEALTH & HOSPICE REPORT

Community Health & Hospice, Inc. is a not-for-profit home health care and support service agency serving Belknap County. Services are divided into four main areas: the *homecare* program provides traditional visiting nurse service, the *hospice* program provides end-of-life care, the *young family* program provides pediatric clinical care and family support, and the *homemaker* program provides chore and companion service to the elderly and disabled.

During the year 2004, Community Health & Hospice provided a total of 1177 home visits to Sanbornton residents, representing a 37% increase in services from the previous year and a 60% increase in services from 2002. This past year, the largest increases in services were in the area of at-home physical and occupational therapy and homemaker services – services intended to allow the aging to stay at home and avoid nursing home placement. In addition, there were modest increases in the volume of services to children through our Pediatric program and to senior citizens through the homemaker program.

Community Health & Hospice, Inc. was among the few organizations in the area to receive influenza vaccine. While we did not conduct the usual public clinics, we did make our vaccine available to those at greatest risk through smaller clinics organized through Service Link of Belknap County.

Sanbornton provides an appropriation to Community Health & Hospice to assist in assuring services to residents. These funds are used to do the following:

- provide matching state funds for homemaker and companion service to the elderly, allowing them to age in their own homes;
- provide pediatric visiting nurses and parenting education to high risk children and families;
- to provide childhood immunization service;
- to provide hospice support and medication service to persons at the end of life;
- to find children without health insurance and enroll them in Healthy Kids

If you would like to learn more about Community Health & Hospice, or if you would like to see the extent of our charitable services, please go to our website: www.chhnh.org. In addition, we have just added the Community Assessment on the web site. This assessment is a comprehensive look at the assets and needs of the Lakes Region.

Submitted by,
Margaret Franckhauser, ARNP, MS, MPH
Executive Director
524-8444

Sanbornton Annual Report for Year Ending December 31, 2004

CONCORD – MERRIMACK COUNTY SPCA REPORT

The Concord-Merrimack County SPCA serves, on a contractual basis, as Sanbornton's animal welfare facility. The agency accepts stray dogs brought in by the Sanbornton Police Department and the town is charged an incoming fee for each animal. Residents claiming their dogs from the shelter must pay a per diem fee to help defray a portion of the daily expense of maintaining the animal in the shelter. The owner's per diem charge doubles when a dog arrives as a stray for the third time. The agency encourages everyone to have collars and identification tags on their pets at all times or microchipped/tattooed for easy identification and return. Stray dogs are held for 7 days before becoming the property of the Concord-Merrimack County SPCA.

Those needing to surrender pets to the agency must call and schedule an incoming appointment to ensure space is available for the animal. A \$30 surrender fee is required for all surrendered pets.

The agency houses dogs, cats, and small domesticated mammals such as rabbits, guinea pigs, hamsters, mice and rats. The staff is dedicated to finding homes for all adoptable animals, and there is no minimum or maximum holding period.

In addition to serving as a shelter facility for homeless animals, the shelter hosts a low-cost rabies/microchip clinic each April, and serves the community through humane education programs offered to schools, pre-schools, and community groups. Staff is available to present programs outlining the shelter's services to adult service organizations and other interested groups. There is an active volunteer program and a Pet Therapy program for those interested in visiting hospitals and senior citizen facilities with your pet.

Animals available for adoption and general information about the facility, including directions and hours, are available on the website at www.concordspca.org. The shelter's phone number is 753-6751.

Respectfully submitted,
Sandy Clabaugh
Director of Development/Assistant Director

Sanbornton Annual Report for Year Ending December 31, 2004

GENESIS BEHAVIORAL HEALTH

To the residents of Sanbornton:

Genesis Behavioral Health is very grateful to the Town of Sanbornton for your 2004 appropriation. This funding helped Genesis cover the costs of providing mental health care to residents of your town who are unable to pay the full cost of their services.

During Fiscal Year 2004 (ending June 30, 2004), a total of 39 Sanbornton residents came to Genesis to find help for their mental health problems. Their ages break down as follows:

Ages 1 to 17	18
Ages 18 to 59	15
60 & over	<u>6</u>
Total	39

From this total, 11 residents did not have the resources to cover the costs of their services in full. This "charity care" totaled \$19,469. Your appropriation helped cover a portion of those costs.

Since 1966, Genesis Behavioral Health has provided mental health services for residents of the Lakes Region. Services are provided to children in schools, at home and in special programs designed to help the children practice the skills they need to improve their lives. Elders may receive services in their homes, group homes or nursing homes. Our Gatekeeper Program trains community volunteers to be alert to elders living alone who may need assistance. The Genesis Community Support Program provides services for adults living with life-long mental illnesses. Finally, individual therapy for adults and children can help address issues causing distress as well as provide guidance towards positive behaviors. Genesis emergency services are available 24 hours a day, every day of the year.

It's a fact. One out of five Americans will experience some kind of mental illness every year. Residents seeking mental health care are urged to call Genesis in Laconia at 524-1100.

Thank you for your support.
Michael Coughlin
Executive Director

LAKES REGION COMMUNITY SERVICES COUNCIL

Lakes Region Community Services Council provides support and services to families with children and adults who have developmental disabilities and live in Sanbornton and the surrounding communities. Some of the supports we provide to people with disabilities include: support to families, respite, help to find jobs, help with keeping employed, involvement with community activities, assistance with personal care needs and transportation.

The funds received from your town will to be used to support recreation activities and opportunities for individuals with disabilities living in the area.

We would like to thank the citizens of Sanbornton for your on-going and future support of making recreation opportunities available in your community.

Respectfully Submitted,
Richard Crocker
Executive Director

LAKES REGION CHILD AND FAMILY SERVICES REPORT

THANK-YOU for the generous support that the town of Sanbornton has given to Child and Family Services. As New Hampshire's oldest non-profit social service agency, we depend on your support to continue to serve low-income children and their families through a wide range of quality, affordable programs.

Last year your support helped us to provide 7 Sanbornton residents with 48 hours of service.

Town support, combined with other funds, enables us to offer to offer a wide variety of services to Sanbornton residents on a sliding scale basis. No one is ever denied service because of an inability to pay.

Family and Children's Counseling Professional social workers provide counseling services that utilize individual and family strengths to address a wide variety of issues including death, divorce, substance use, abuse and neglect, and other social and mental health issues.

Adoption Services help insure that children being adopted are placed in good families who are prepared for parenting and ready for the unique joys and challenges of raising an adopted child. Services are also available after the adoption is final for adoptive parents, their children and birthparents.

Child Health Support provides parent aides to assist families who have abused or neglected children to solve the problems that led to the abuse or neglect and to strengthen the family.

Integrated Home Based Services prevents recurrence of abuse, neglect and delinquency through provision of an integrated series of services designed to meet the specific family's needs.

Intensive Tracking and Supervision helps prevent placement through provision of community based family counseling, intensive supervision, and support to CHINS or delinquent youth and their families.

Group Home provides long-term residential care and emergency overnight shelter for youth between the ages of 13 and 18.

Camp Spaulding provides residential camping for children 9 – 14.

For additional information regarding available services please call us at 524-5835 or toll free at 1-800-640-6486

LAKES REGION PLANNING COMMISSION REPORT

2003 – 2004 (FY-04)

The Lakes Region has changed tremendously in the past 20 years. Homes and businesses have expanded along major roadways, and many of our communities have experienced dramatic changes. This growth has resulted in a number of regional challenges. The Lakes Region Planning Commission (LRPC) is the area organization established to address the effects of growth at both the local and regional level. With a service area covering over 1,200 square miles in Belknap, Carroll, Grafton and Merrimack Counties, the LRPC provides a wide range of planning services to member municipalities. The Commission offers direct and support services ranging from technical assistance, geographic information systems, and transportation planning, to land use and environmental planning, and economic development. The LRPC is primarily funded by local, state, and federal resources. We are contacted several times daily for answers to local and statewide issues. We also maintain a regular dialogue with state agencies as a resource for the entire Lakes Region. Our goal remains to provide support and leadership to the governments, businesses and citizens of the Lakes Region.

Here are some of our services performed on behalf of Sanbornton and the region in the past fiscal year:

- ❖ Provided technical assistance with the completion of "The Pemi: Looking Ahead", a brochure prepared by the Pemigewasset River Local Advisory Committee.
- ❖ Submitted information on subdivision applications and procedures to local officials.
- ❖ Supplied copies of road and zoning maps of Sanbornton to the planning board.
- ❖ Exchanged information on age-restricted housing with local officials.
- ❖ In cooperation with the planning department, completed a digital map of recent subdivision activity in town.
- ❖ Reviewed project proposals through the NH Intergovernmental Review Agreement that provides the region and local communities an opportunity to respond to applications seeking state and federal aid. LRPC reviewed many proposals having a combined investment total greater than \$15 million in the Lakes Region.
- ❖ Planned the 19th annual household hazardous waste collection in the Lakes Region. Two consecutive Saturdays were designated as collection days for 24 participating communities. An estimated 20,000 total gallons of waste were collected, containerized, and transported to EPA approved end-of-life locations around the country.
- ❖ Co-hosted and organized three public Municipal Law Lectures where practicing attorneys provide a legal perspective on local planning, zoning and other municipal issues. Recent lectures included: the Basics of Subdivision & Site Plan
- ❖ Review, Land Use Law Update, and New Challenges for Municipal Regulation of the Environment. We also prepared for the 2004 Law Lectures, in partnership with the NH Municipal Association.
- ❖ Completed the Lakes Region Housing Needs Assessment, an assessment of the regional need for housing for persons and families of all levels of income. It is viewable at www.lakesrpc.org, our web site.
- ❖ Ordered and distributed copies of the NH Planning and Land Use Regulation books at considerable savings.
- ❖ Convened several meetings of the LRPC Transportation Technical Advisory Committee (TAC) to enhance local involvement in transportation planning and project development. The TAC advises the LRPC on projects of regional significance.

Sanbornton Annual Report for Year Ending December 31, 2004

- ❖ Continued work on the Lakes Region Bicycle and Pedestrian Plan. This planning effort will help provide a blueprint for the location of local bike and pedestrian routes.
- ❖ Conducted over 160 traffic counts around the region, in cooperation with the New Hampshire Department of Transportation.
- ❖ Maintain an ongoing effort to update a database of key socioeconomic and human service indicators, in cooperation with the NH Community Development Finance Authority.
- ❖ Convened six area Commission meetings, two of which featured Legislative Nights where local legislators presented information on proposed legislation of regional planning, environmental, and economic interest.
- ❖ Updated the annual Development Activity in the Lakes Region, a survey of subdivision, housing, construction, industrial, and commercial development trends in the region.
- ❖ Continue to represent the region on several boards and committees related to the economic and environmental well-being of the region, e.g., the Belknap County Economic Development Council, NH Route 16 Corridor Advisory Committee, the Pemigewasset River Local Advisory Committee, etc.
- ❖ Secured funding from the NH Emergency Management Bureau to assist local communities with the preparation of all hazard management plans.
- ❖ Produced a calendar of critical deadlines for March Town Meeting, and distributed it via our web site and regular mail.
- ❖ Advocated several transportation enhancement applications on behalf of the region; five were selected by the Governor's Advisory Council on Intermodal Transportation having a combined total of approximately \$1.3 million.

NEW BEGINNINGS-A WOMEN'S CRISIS CENTER REPORT

On behalf of New Beginnings – A Women's Crisis Center, I would like to thank the citizens of the Town of Sanbornton for their continued support. Your 2004 allocation, of **One Thousand Two Hundred Dollars (\$1,200.00)**, has enabled us to continue to provide 24-hour crisis support, outreach, and assistance to victims of domestic and sexual assault in all of Belknap County.

Our organization operates a full-time shelter, staffs a 24-hour crisis line, provides advocacy at court, hospitals, and police stations, social service advocacy, and offers peer support groups for victims of domestic violence and sexual assault. We also run community and school based education programs. We are members of the Belknap County Family Violence Prevention Forum, a task force made up of community members and professionals initiated by the Governor's Commission to take a stand against domestic and sexual violence in our county.

New Beginnings had advocated and staff in Belknap County courts each working day of this budget year. New Beginnings volunteers donated **over 20,000** service hours. All services are provided free of charge.

We are members of the state-wide NH Coalition Against Domestic and Sexual Violence, promoting statewide networking and resource sharing among domestic violence and sexual assault programs. The coalition is the evaluating body and administrator of state and federal contracts that provide some funding for member programs and advocates for legislative change that affects victims of domestic and sexual assault.

Sincerely,
Kathy Keller
Executive Director
New Beginnings – A Women's Crisis Center

Sanbornton Annual Report for Year Ending December 31, 2004

**SANBORNTON FOOD PANTRY
2004**

Through the generosity of the parishioners of the First Baptist Church, the Second Baptist Church, the Congregational Church, and the Trustees of the Trust Funds (Poor and Needy), the Sanbornton Food Pantry was able to be opened regularly the third Wednesday of each month.

Distributing donated food items, USDA food, and personal care items that we were able to purchase through cash donations helped many families in 2004, servicing more families than the month before.

A survey was conducted in August asking what effect the food pantry had on their family, and the responses were overwhelming. Copies of these surveys were presented to the Board of Selectmen for their review. The overall responses were that the Food Pantry had not been in place, they would have applied for Welfare assistance, not paid some other bills when food was needed to be purchased, or they would have just done without.

The August food pantry distributed school items to families with children. We were told that this was an unexpected item, and allowed many families to use the money they had set aside for these items to purchase other school necessities.

We are pleased to acknowledge and express our sincere thanks to the following: The First Baptist Church, the Second Baptist Church, the Congregational Church, and all their parishioners, as well as the Trustees of the Trust Funds. Also we would like to thank the residents of Sanbornton who donated money, time, and items to the pantry, and the people who made donations from outside the community.

We want to personally thank Patsy Wells for giving her time working with us, and the coffee for those cold days when there was no heat.

We will sincerely miss the people we have helped through the year, and wish them all the best.

Respectfully submitted,
Christine M Thompson
Barbara Laughy

Sanbornton Annual Report for Year Ending December 31, 2004

WINNISQUAM FIRE DEPARTMENT REPORT

The officers and members of our all volunteer fire-rescue department would again like to extend our thanks for the continued support of the officials and residents of the Towns of Belmont and Sanbornton, and the Tilton-Northfield Fire District. Our operation is one of only three or four private fire departments in the State, certified by the State Fire Marshall. We operate under contract to the towns, working under the direction and authority of the Fire Chief of the town to which we are called. We were toned for 397 calls during the year 2004.

A breakdown of the calls by type and location is as follows:

	<u>Belmont</u>	<u>Sanbornton</u>	<u>Tilton-Northfield</u>	<u>Mutual Aid</u>
Medical	71	33	45	5
Auto A	21	5	31	2
Fire - Structure	5	3	6	6
Fire - Other	18	12	8	2
Alarm - No Fire	65	12	4	4
Other	<u>16</u>	<u>10</u>	<u>7</u>	<u>6</u>
Totals	196	75	101	25

We presently have 24 members, of which 10 are Licensed Emergency Medical Technicians, including three at the Intermediate Level of Advance Life Support. We are always open to new members. If interested contact us. About 60% of our calls were for medical problems or automobile accidents, situations that require Ambulance Response along with an Engine, so our EMT's were called upon for 213 of our calls in 2004. This is about the average in those department that have an ambulance.

We were fortunate in 2002 and 2003 to receive FEMA grants for new turnout gear and a Thermal Imaging Camera. And this year (2005) we will be applying for another Fema Grant to hopefully upgrade and replace our Self Contained Breathing Apparatus (SCBA'S).

We operate with two engines, one built in 1980 the other in 1998, a 1997 ambulance, a four-wheel drive forestry unit on loan from the State, and our 1976 fire boat, which is the only fire/rescue boat in the water on Lake Winnisquam. All of the equipment is in good shape, except for the fire boat, which at almost 30 years old, is getting "tired", and hopefully can be replaced in 2006.

You are invited to stop by our fire station, located by the Winnisquam Bridge, and see our equipment. While we don't have a crew on duty at the station, there are often some members there who will be glad to show you around.

In closing, we would like to thank Richard W. Gray for his 12 years of dedicated service as Chief of this Department. His knowledge and unwavering commitment to the growth of this department is greatly appreciated.

Respectfully submitted,
Kevin Nugent Jr.
Chief

YOUTH ASSISTANCE PROGRAM REPORT

The following is a compilation derived from cases brought to the attention of the Youth Assistance Program:

We received a call from a woman whose ninth grade daughter had verbally attacked her, trashed her belongings, and run out of the house screaming she "hated her mother and her ***** life." The mother went on to say that her daughter was failing most of her classes in school and was in trouble for truancy.

The daughter had been popular with teachers and classmates in Middle School. She was an attractive girl and had been given every material thing a young person could want. The ninth grader had her own room, a TV, a computer, and her own phone, and nice clothes. Her parents had a solid marriage, and her younger siblings looked up to her. She wanted someday to go to college to become a marine biologist, having learned to love nature on camping trips with her family.

Things began to change when she hit her first few months of ninth grade. At first, her folks blamed the growing distance between their daughter and the rest of the family on "normal teenage acting out". They overlooked her mood changes, eating habits, her more seductive attire. "This will pass We'll get through it," they said. "Patience is what we need."

Months went by; things got worse. When the mother called us her daughter had been missing for three days. The police had been called; the school notified. Everyone was doing what they could. Two days later the girls' body was found in an old shed. Trash was everywhere; beer bottles, old pizza boxes, signs of partying. An autopsy revealed heroine in her system.

Young people do go through some difficult changes on their way to becoming adults. That does not mean that they and their parents don't need help along the way. Had this mother called earlier we could have offered help. The following could have been addressed:

- Court Diversion- for destruction of another's property and truancy from school
- Individual and Joint Meetings- for parent and child
- Substance Abuse Program
- Referral to a Therapy Professional

Heroine is a serious and growing problem in this area. It is easy for young people to get, and less expensive than marijuana. Our children are using cocaine, pot and other drugs that cause serious damage.

The Youth Assistance Program offers support to young people and their families, however nothing can be substitute for the influence of loving homes and caring adults. Parents must be aware of what is going on in the lives of their precious children.

Respectfully Submitted,
Martha C Douglass, Directed
Dawn B Shimberg, Associate Director

Board of Directors:

Marion Abbott	Mark Barton	Kent Chapman
Norman Couture	Tom Croteau	Nina Gardner
Scott Hilliard	Linda Pardy	Rick Stewart

Youth Assistance Statistics:

Court Division Cases – 46	Truancy – 21
Substance Abuse Cases – 24	Prevention Activities – 239
Court Ordered Cases – 4	Parents – 27
Total Youth Participation – 328	

In this figure, each youth is counted only once, even if they participated in more than one activity. 166 of these young people lived in Northfield, 106 in Tilton, and 66 in Sanbornton.

YOUTH OPPORTUNITIES

Youth Opportunities continues to grow year after year. With more diversity in activities, we've been able to increase the number of participating middle- and high-school students steadily over the last 5 years. For the new school year, we've already increased the numbers of regular participants by 40 members.

It is our goal for the 2004-2005 school year to increase the number of activities offered from 3:00pm-6:00pm. Offering various events and ways for students to increase their positive social experiences with safe after school time activities is key to the success of our youth. Youth Opportunities Continues to reach out to all students for their input on programming and event planning; their ideas help to build the schedule to meet their needs.

All suggestions from community members are welcome, as this program runs on community support and input. At this time, Youth Opportunities would like to thank all community members who have helped in several ways, including chaperoning events, making donations, and general care for the well-being of our youth: we really appreciate you. It takes a community of caring adults to guide our youth in the right direction, and Youth Opportunities works to help make that possible.

Respectfully submitted,
Wendy Kennison
Program Director

Sanbornton Annual Report for Year Ending December 31, 2004

SANBORNTON FARMERS MARKET, INC.

The Sanbornton Farmers' Market, with 20 vendor members, was held from June 25, 2004 through September 25, 2004 across from the Sanbornton Historical Society's (SHS) Lane Tavern on the SHS grounds at 523 Sanborn Road.

The SFM was one of five farmers' markets participating in a UNH Cooperative Extension Nutrition Connections project to become licensed to redeem food stamp benefits.

On 10 July, the market's members and the SHS Governing Board prepared an "Old Time Tavern Supper" under the guidance of our local chef, Charlie Burke. The supper featured an authentic 1830's tavern menu and was very well received. Virtually all of the menu items came from local Sanbornton farms. We've been asked to host another supper in August of 2005.

Roger Swain, the former host of PBS' "Victory Garden" and his wife, Elisabeth, were guests of the market on 30 July. During NH Farmers' Market Week, on 8 August, the King Arthur Flour Company, again, demonstrated grilling focaccia bread on a Weber grill using fresh ingredients from the market vendors.

Several Sanbornton non-profit organizations set up tables for fund raising activities and local musicians and musical groups provided entertainment. Several local craftsmen demonstrated their skills. The Belmont NH Police Department Explorer's Post assisted the market with safety and traffic control.

Members of the market assisted the SHS snow roller committee in transporting the original Sanbornton snow roller and placing the snow roller in the SHS garage, where it will be restored prior to being placed on permanent display. Members of the market also spread gravel on the SHS garage grounds and contributed to a project to upgrade the lighting in the SHS garage.

The market members hold monthly meetings February through June. New vendors may join the market through a process within the market's guidelines. The Sanbornton Farmers' Market, a standing committee within the Sanbornton Historical Society; was instituted in 2001. The farmers' market website is sanbornton.org/ORGs/sfm/.

All residents and visitors of Sanbornton and the communities surrounding Sanbornton are invited to attend the market in 2005. The 2005 market dates are June 24 through September 30.

Respectfully submitted,
Jack Potter,
Sanbornton Farmers' Market Director

Sanbornton Annual Report for Year Ending December 31, 2004

SANBORNTON HISTORICAL DOCUMENT FOUNDATION

The Sanbornton Historical Document Foundation's Public Collection and Digital Library, now into the third calendar year., have both expanded in term of both depth and scope. Both are accessible via our website (www.sanbornton.org). In 2004, over 10,000 visits were made and usage is increasing with each passing month. The most visited page is the Digital Collection page where we have our Public Collection. In the public Collection, the top ten documents viewed in 2004 were: Town Report 2002, 2003, Chapter 5 of the Runnels History Vol 1, Town Report 2001, Selectmen Minutes of 10-8-03, Tax maps, Land use map, Selectmen Minutes 6-4-04, Town Hall Restoration Report, Selectmen Minutes 01-21-04.

In all, financial support from public and private sources was down a bit from the previous year. The 2nd annual appeal raised over \$2,000 from 37 donors up from 21 donors in the previous year. Most donations were for general support, but funds were given to help support our Endowment fund, Steele Hill History, Archive of Sanbornton Photographs, Student Volunteer Program, Cemeteries, Marriages, Births, and Deaths. Our thanks to all who contributed. Equally valuable were the volunteers, private individuals who gave hours of their time to insure the continued growth of the Digital Library Resources. Our goal continues to be to have all the historical documents of this rural community available online in digital form, preserved for all time.

A major addition to the Public Collection is a complete year of Selectmen and Budget Committee Minutes for 2004. The Public Collection is free to all who visit the website.

Major additions to the Digital Library in 2004 were the completion of the History of Sanbornton written by Moses T Runnels Vol 1 and most of Vol 2, as well as handwritten meeting notes dating from 1748-1770. Viewing the documents in the Digital Library requires membership, which is only \$35 per year, \$25 for those who are current members of the Sanbornton Historical Society. 100% of that donation is tax deductible and goes for direct support of Foundation archiving activities.

This year the Foundation initiated or participated in the Steele Hill History Project, the Postal Bicentennial, and a Student Volunteer Program at Tilton School and Belknap Youth Services Bureau in Laconia. Also underway is the building of the Sanbornton Historical Photograph Collection. Please contact SHDF if you have old photographs of Sanbornton buildings, residents, and events that you are willing to share with the community.

In our work with the three main repositories in Sanbornton - the Town Vault, the Library and the Historical Society - we have learned first-hand the challenges faced by the keepers of the documents. This is not unique to Sanbornton. In New Hampshire there is a lack of resources available to towns, historical societies, and libraries in the areas of assessment, management and preservation of historical documents and artifacts. Often the documents are mislabeled, not inventoried and are not properly stored. We are working with the repositories in Sanbornton, making significant progress in helping to create inventories, identifying primary source documents that have historical significance.

If you want more information and/or to volunteer, please contact us. 603-279-5499

Respectfully submitted,
Jennifer Mayo, Coordinator

Sanbornton Annual Report for Year Ending December 31, 2004

SANBORNTON HISTORICAL SOCIETY

Organized in 1952, the Historical Society has its headquarters in the Lane Tavern, a 19th century drover's inn and stagecoach stop in Sanbornton Square on Route 132, the old Boston to Montreal road. The Society holds its meetings at the Tavern on the first Wednesday of each month from April through October at 7:30pm, followed by programs that are open to the public free of charge.

In 2005, programs will include:

- April 6 "Current Preservation Trends in New Hampshire"
Presenter: Jennifer Goodman
- May 4 "At Play in the Past: A Brief History of Toys and Games"
Presenter: Shirley Splaine
- June 1 "Celebrating 200 Years of the Sanbornton Post Office"
Presenter: Milly Shaw
- July 6 Tour of the Pauline Glidden Toy Museum, Ashland
(Program begins at 7:00 pm)
- Aug 3 "Tales of a Modern Itinerant Artist and Native Son"
Presenter: David Wiggins
- Sept 7 "117 Summers on Winnisquam"
Presenters: Cary Reich & Jean Long

The Layne Tavern will also be open to the public for free tours on July 1, August 5, and September 2 from 3:00pm-6:00pm.

The annual meeting with supper and musical entertainment will be held on October 5th beginning at 6:30pm. Special fund raising events will include a Flea Market on June 18th (9:00am-2:00pm); a Heritage Harvest Supper on August 20th (6:00pm) and the Christmas Greens and Crafts Sale on December 3 (9:00am-3:00pm).

Again, the Society will be pleased to host the Farmers' Market on its premises as part of its community outreach. This year, as in the past, the Market will be held every Friday (3:00pm-6:00pm) from June 24th to September 30th. We are also excited about a collaborative proposal to expand and modify our garage (in four phases) for work and display purposes.

Information concerning membership in the Society, rental of the Lane Tavern for private functions, programming or preservation may be obtained by contacting President Linda Salatiello at 286-4526 or Vice-President Faith Tobin at 934-5946.

Respectfully submitted,
Linda L. Salatiello
President

Sanbornton Annual Report for Year Ending December 31, 2004

**BIRTHS REGISTERED IN THE TOWN OF SANBORNTON FOR
THE YEAR ENDING DECEMBER 31, 2004**

DATE	PLACE	NAME OF CHILD	FATHER'S NAME MOTHER'S NAME
01-19-2004	Concord	Lynch, Bridget Elizabeth	Lynch, Daniel Lynch, Deborah
01-23-2004	Laconia	Cowgill, Thomas Gerald	Cowgill, Thomas Cowgill, Shana
02-04-2004	Concord	McCabe, Henry Charles	McCabe, Thomas Sova McCabe, Margaret
02-09-2004	Concord	Bednaz, Margaret Luella	Bednaz, Michael Bednaz, Stephanie
02-11-2004	Concord	Bartlett, Julia Katherine	Bartlett, Judson Bartlett, Karen
02-19-2004	Laconia	Cyr, Tyler Ryan	Cyr, Jeremy Soule, Stephanie
02-27-2004	Laconia	Griffin, Emma Anne	Griffin, Steven Griffin, Melissa
03-01-2004	Laconia	Robdau, Lucas Charles	Robdau, Paul Lamontagne, Kara
03-12-2004	Plymouth	Holt, Jacob Robert	Holt, Robert Holt, Jennifer
03-23-2004	Laconia	Goodwin, Patrick James	Goodwin, Sean Goodwin, Heather
04-01-2004	Concord	Max, Emily Ann	Max, John Max, Heather
04-07-2004	Concord	Day, Sophia Elizabeth	Day, Jeffrey Day, Victoria
04-14-2004	Concord	Barton, Adam Henry	Barton, Mark Barton, Beth
04-19-2004	Manchester	Lawrence, Gregory Shane	Lawrence, Gregory Lawrence, Nicole
04-20-2004	Laconia	O'Connor, Blythe Brier	O'Connor, Brian O'Connor, Audra
04-22-2004	Concord	Burke, Colin Patrick	Burke, Owen Siano, Patti
04-22-2004	Concord	Burke, Keegan John	Burke, Owen Siano, Patti
04-29-2004	Franklin	Weisman, Shaylah Mae	Weisman, Colby Montalban, Yolanda

Sanbornton Annual Report for Year Ending December 31, 2004

**BIRTHS REGISTERED IN THE TOWN OF SANBORNTON
FOR THE YEAR ENDING DECEMBER 31, 2004**

(Continued)

**FATHER'S NAME
MOTHERS NAME**

DATE	PLACE	NAME OF CHILD	FATHER'S NAME	MOTHERS NAME
05-05-2004	Concord	Beaulieu, Jacqueline Marie	Beaulieu, Robert Beaulieu, Cynthia	
05-07-2004	Sanbornton	Filter, Jasmine Raine	Filter, Jeffrey Filter, Janice	
06-15-2004	Laconia	Long, Abigail Scott	Long, Michael Long, Susan	
06-22-2004	Concord	Hooper, Evelyn Suzanne	Hooper, Todd Hooper, Mary	
07-01-2004	Concord	Laughy, Caleigh Rayne	Laughy, Jesse Laughy, Heidi	
07-19-2004	Concord	Comeau, Anna Rebecca	Comeau, Dennis Comeau, Tricia	
09-10-2004	Sanbornton	Garrigues, Jacob Dayal	Garrigues, Jeronimo Kaufman, Amy	
09-18-2004	Franklin	Laughy, Jakob Wayne Peter	Laughy, Samuel McNulty, Carie	
09-21-2004	Laconia	McDonald, Jonathan Michael	McDonald, Joseph McDonald, Michelle	
09-24-2004	Concord	Marshall, Peyton James	Marshall, Thomas Marshall, Catherine	
10-26-2004	Franklin	Wheeler, Morgan Alexis	Avila, Christine	
10-30-2004	Concord	Tripp, Lily May	Tripp, Roy Tripp, Lyn	
10-30-2004	Concord	Tripp, Sarah Michelle	Tripp, Roy Tripp, Lyn	
11-14-2004	Franklin	Vinton, Mary Brownell	Vinton, Alfred Vinton, Emily	
11-18-2004	Concord	Barnes, Arthur Edward	Barnes, Arthur Barnes, Xina	
12-12-2004	Concord	Hamel, Eden Antonia	Hamel, James Hamel, Judace	

Sanbornton Annual Report for Year Ending December 31, 2004

**BIRTHS REGISTERED IN THE TOWN OF SANBORNTON
FOR THE YEAR ENDING DECEMBER 31, 2004**

(Continued)

DATE	PLACE	NAME OF CHILD	FATHER'S NAME MOTHERS NAME
12-19-2004	Franklin	Kane, Bradyn Alexander	Kane, Devin Kane, Jennifer
12-21-2004	Laconia	Haines, Bailey William	Haines, Jason Haines, Kimberly
12-22-2004	Laconia	Anderson, Avary Ann	Small, Justin Anderson, Rheana

**MARRIAGES REGISTERED IN THE TOWN OF SANBORNTON
FOR THE YEAR ENDING DECEMBER 31, 2004**

NAMES	DATE	RESIDENCE
Rich, Carl K Beaulieu, Patti A	02-14-2004	Sanbornton, NH Sanbornton, NH
McElroy, Ian P Slack, Jodi L	03-20-2004	Gilmanton, NH Sanbornton, NH
Steelman, Gregory Chevrette, Denise J	04-16-2004	Sanbornton, NH Pembroke, NH
Henchey, John S Cross, Pamela J	04-20-2004	Sanbornton, NH Sanbornton, NH
Edwardson, Kenneth J Patoine, Anna M	05-22-2004	Sanbornton, NH Sanbornton, NH
Collinson, Andrew W Lyons, Emily A	06-12-2004	Sanbornton, NH Sanbornton, NH
Blackey, Christopher W Burbank, Kathleen A	06-12-2004	Sanbornton, NH Sanbornton, NH
Killion, Jeffrey R LeBritton, Katherine M	06-26-2004	Sanbornton, NH Sanbornton, NH
Barnes, Arthur E Caverly, Xina M	06-27-2004	Salem, NH Sanbornton, NH
Hodson, Craig D MacDonald, Lisa K	07-03-2004	Sanbornton, NH Sanbornton, NH
Dicalogero, Vincent R Miller, Colleen A	07-31-2004	Belmont, NH Sanbornton, NH
Colby, Jesse A Hardy, Bryn P	08-07-2004	Canterbury, NH Sanbornton, NH
Brouillard, Arthur P Griffith, Jaclyn R	08-21-2004	Sanbornton, NH Franklin, NH

Sanbornton Annual Report for Year Ending December 31, 2004

**MARRIAGES REGISTERED IN THE TOWN OF SANBORNTON
FOR THE YEAR ENDING DECEMBER 31, 2004**

(Continued)

NAMES	DATE	RESIDENCE
Nichols, Philip W Livingston, Shannon L	08-28-2004	Sanbornton, NH Sanbornton, NH
Gallagher, Brian S Fieldman, Karen A	09-17-2004	Nashua, NH Nashua, NH
Cassavaugh, Wayne D Ciechon, Sandra M	09-18-2004	Sanbornton, NH Sanbornton, NH
Tedcastle, Brian D Lebel, Jennifer A	09-18-2004	Barnstead, NH Sanbornton, NH
Jacques, Christopher M Morgan, Jessica A	09-18-2004	Sanbornton, NH Sanbornton, NH
Pelletier, Joshua G Olisky, Jamie L	10-16-2004	Sanbornton, NH Sanbornton, NH

**DEATHS REGISTERED IN THE TOWN OF SANBORNTON FOR
THE YEAR ENDING DECEMBER 31, 2004**

NAME OF DECEASED	DATE	PLACE	FATHER'S NAME	MOTHER'S NAME
			PLACE	MOTHER'S NAME
Litchfield, Constance	01-12-2004	Sanbornton	Belisle, Anselme Guertin, Hortense	
Cothran, Kathleen	01-25-2004	Laconia	Rice, George Paduchowski, Catherine	
Moses, Josie	02-29-2004	Sanbornton	Collins, Fred Cote, Ernestine	
Robinson, Phyllis	03-31-2004	Franklin	Morrison, Clifton Beamen, Doris	
Haselton, Marjorie	04-04-2004	Franklin	Kenney, Albert Harmon, Helena	
Young, Nancy	06-09-2004	Sanbornton	Hawkins, George Isabelle, Ruth	
Cianci, Elena	06-11-2004	Franklin	Mozzicato, John Cianci, Maryanne	
Gauthier, Robert	06-11-2004	Sanbornton	Gauthier, Albert Buldini, Elma	
Joslyn, Everett	06-26-2004	Laconia	Joslyn, Olin Woodman, Alice	
Joslyn, Velma	06-27-2004	Sanbornton	Bartlett, Harland Woodward, Dorothy	

Sanbornton Annual Report for Year Ending December 31, 2004

**DEATHS REGISTERED IN THE TOWN OF SANBORNTON FOR
THE YEAR ENDING DECEMBER 31, 2004**

(Continued)

Abbott, Thomas	08-11-2004	Sanbornton	Abbott, Paul Piecuch, Anne
Matcheski, Jennie	10-01-2004	Laconia	Zavaronok, Theodor Panasewich, Mary
Hanscom, Robert	10-05-2004	Concord	Hanscom, Edmund Wyman, Marion
Moses, Roena	12-24-2004	Franklin	Ordway, Clarence McDaniels, Elizabeth

Sanbornton Annual Report for Year Ending December 31, 2004

2004 COMPENSATION FOR ELECTED OFFICIALS AND TOWN PERSONNEL

For the period January 1, 2003 to December 31, 2004

General Gov. Bldgs	Vicki Fantozzi	\$1,190.63
	Eric	\$282.75
	Decarteret	
Health and Zoning	William Tobin	\$1,050.38
	James Wells	\$1,618.42
Highway Department	Shirley Griffin	\$52,144.99
	Mark Jenness	\$31,690.22
	Brian Nelson	\$31,675.16
	Walter Joslyn	\$33,126.55
	Guy Giunta III	\$18,610.43
	David Grant	\$27,720.51
	Nicholas Blais	\$8,185.00
	Wayne Young	\$7,275.59
Moderator	Donald	\$200.00
	Foudriat	
Overseer of Public Welfare	Christine	\$2,500.00
	Thompson	
Planning Board	Katie	\$2,060.00
	Decarteret	
	Daureen	\$900.00
	Harding	
	David Lorch	\$13,710.00
Police Department	Mark Barton	\$46,629.99
	Gavin	\$41,215.77
	MacDonald	
	Stephen	\$40,872.00
	Hankard	
	Jeff Buskey	\$26,418.74
	Mark Magoon	\$36,104.62
	Earl Gage	\$35,727.74
	Trisha Goss	\$23,712.00
	Tracey	\$6,280.02
	Trammell	
	Lester Milton	\$43.00
	Gary Boisvert	\$13,863.31
	Garrett Wright	\$29,119.98
Recreation Department	Julie	\$20,074.18
	Lonergan	
	Mary Daly	\$11,876.16
	Patrick Ahern	\$1,410.04
	Sarah	\$2,442.29
	Deleault	
	Sarah Ahern	\$3,117.10
	Laura Ahern	\$2,705.12
	Jessica Strid	\$3,818.32

Sanbornton Annual Report for Year Ending December 31, 2004

	Dianne Bailey	\$636.00
	Suzanne Penney	\$3,484.52
	Shelby Reed	\$2,964.09
	Tiffany LaPlante	\$1,020.25
Selectmen	Peter Dascoulais	\$2,500.00
	Guy Giunta	\$2,500.00
	Ralph Carter	\$493.16
	Patricia Wells	\$1,929.80
Selectmen's Office	Bruce Kneuer	\$42,680.19
	John Bobula	\$3,128.50
	Rob Jutton	\$17,847.20
	Stacey Atherton	\$8,747.87
	Terry Hersh	\$24,281.16
	Jessica Hersh	\$182.50
	Dawn Calley	\$1,690.00
	April Rollins	\$7,055.00
	Katy DeCarteret	\$35.00
	Priscilla Purple	\$36.00
	Trisha Goss	\$232.20
Town Clerk & Tax Collector	Jane Goss	\$42,882.30
Deputy Town Clerk Tax Collector	Lurana Joslyn	\$23,458.64
	Patricia Begin	\$251.74
Transfer Station	Mary O'Neil	\$31,187.97
	June Plummer	\$19,483.98
	Richard Hunkins	\$6,203.06
	Jane Goodwin	\$14,778.71
	David Dow	\$1,398.37
Treasurer	Susan Shannon	\$3,824.60
Trustees of Trust Funds	Curt McGee	\$200.00
	Ann Cioffi	\$200.00
	Donald Bormes	\$188.51
ZBA	Ann Littlefield	\$1,500.00
Budget Committee	Joyce Jenkins	\$50.00

Sanbornton Annual Report for Year Ending December 31, 2004

	Andrea J. Damato	\$400.00
	Sandra Leighton	\$1,010.00
	Katy DeCarteret	\$70.00
Town Government Study Committee	Katy DeCarteret	\$350.00
Cemeteries	Sally Hibberd	\$1,999.92
	Peter Hibberd	\$1,000.00
Conservation	Deborah Lynch	\$50.00
	Katy DeCarteret	\$450.00
Elections & Registrations	Sheila Dodge	\$435.00
	Phyllis Chamberlain	\$75.00
	Everett Joslyn	\$180.00
	Donna Dascoulias	\$300.00
	Sandra Leighton	\$170.00
	Mary Earley	\$265.00
	Donald Moses	\$75.00
	Donald Bormes	\$150.00
	Barbara Bormes	\$150.00
	Maru Ahlgren	\$75.00
	Richard Leclerc	\$206.00
	Robert LaFlam	\$75.00
	Trisha Goss	\$1,320.00
	Christine Thompson	\$75.00
Emergency Management	Jon Sanborn	\$750.00
E-911	Jon Sanborn	\$500.00
Fire Department	Jerry Busby	\$44,262.59
	Linda Surowiec	\$927.00
	Dennis Paquet	\$1,870.75
	Benjamin Downes	\$188.50

Sanbornton Annual Report for Year Ending December 31, 2004

Stephanie	\$920.75
Read	
Jennifer	\$43.50
Tedcastel	
Jon Sanborn	\$628.25
Celina	\$978.75
Dykstra	
Gary	\$355.25
Courtney	
Mark Foster	\$364.25
Eric Jensen	\$420.50
Scott Taylor	\$2,750.00
Paul Moore	\$976.50
Benjamin	\$1,791.25
Burlingame	
Raymond	\$1,015.00
Smith	
Catherine	\$1,798.00
Wilson	
Stephen	\$1,750.00
Surowiec	
Jennifer	\$1,138.25
Dykstra	
John Aviza	\$517.50
Gary F.	\$87.00
Shaffer	
Gregory	\$870.00
Sanderson	
Douglas Read	\$63.25
Bernard	\$517.50
Kennedy	
Danielle	\$46.00
Dzamba	
Scott Haskins	\$80.50
Dennis	\$87.00
Huckins	

Notes

This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

2005 Warrant
Town of Sanbornton, New Hampshire

The polls will be open from 7:00 a.m. to 7:00 p.m.

To the Inhabitants of the Town of Sanbornton in the County of Belknap in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Sanbornton on Tuesday, the Eighth day of March, in the year Two Thousand Five, to act on the following subjects:

To choose all necessary Town Officers for the ensuing year.

To choose all necessary District Officers for the Winnisquam Regional School District.

To vote on the following Questions:

Question #1

"Shall we adopt the provisions of RSA 40:13 (known as SB2) to allow official ballot voting on all issues before the Town of Sanbornton on the second Tuesday of March"

(By Petition)

Amendment #1

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board in the Town Zoning Ordinance as follows:

Repeal Article 4 Q New and/or Renovated Housing Construction for the Elderly/Handicapped/Disabled in its entirety.

The Planning Board supports the adoption of this amendment.

Amendment #2

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board in the Town Zoning Ordinance as follows:

Repeal Article 4 T Open Space Zoning in its entirety.

The Planning Board supports the adoption of this amendment.

Amendment #3

Are you in favor of the adoption of the following changes to the minimum lot requirements of the Sanbornton Zoning Ordinance as shown in the following table and to add to Article 4 of the Ordinance a similar table showing the same information:

IN THE TABLE BELOW CROSSED-OUT INDICATE DELETION, **BOLD** INDICATES CHANGES

Minimum lot requirements

ZONE	FRONTAGE.	SETBACKS			LOT AREA in acres
	In feet	front	Rear	side	
General Agriculture	300	50	20	20	6
General Residential	220	40	15	15	3
Forest Conservation	600	50	40	40	12
Recreational	175	30	10	10	1 ½
Historic Preservation:					
Village Historic	175	30	10	10	1 ½
Rural Historic	300	50	20	20	6
Commercial	125	30	10	10	½
Highway Commercial	475	150	25	25	0.803

The Planning Board supports the adoption of this amendment.

Amendment #4

By petition are you in favor of amending the Sanbornton Zoning Ordinance as follows:

Delete Article 3 Section 7 Elderly/Handicapped/Disabled Housing and replace same with: Article 3 Section 7 Senior Housing Development to provide a comprehensive definition for the use as allowing 5 to 45 dwelling units on a single lot; not more than two bedrooms per dwelling unit; provide for senior residential occupant of not less than 62 years of age, together with a spouse of any age as well as children if joint offspring of qualifying resident(s); and

Delete Article 4 Section Q New and/or Renovated Housing Construction for the Elderly/Handicapped/Disabled and replace with Article 4 Section Q Senior Housing Development to promote and regulate the development of housing for senior persons, to allow such development in the Commercial and General Residential Districts, to allow incorporation of existing building, to provide for adequate off street parking, to allow 30% lot coverage, to provide for adequate site access and setbacks.

The Planning Board does not support this amendment.

Amendment #5

By petition are you in favor of the adoption of Amendment #4 as proposed by petition for the Town Zoning Ordinance as follows:

General farming, including horticulture, dairying, livestock and poultry raising, and other agricultural enterprises or uses, *including processing of agricultural products such as, organic material processing,*

(loam, wood recycling), bark mulch, firewood processing, sawmill, or the raising of animals for other purposes are permitted in this district.

Change shown in italic.

The Planning Board does not support this amendment

You are hereby notified to meet at the Sanbornton Central School in said Sanbornton on Wednesday, the Ninth day of March in the year Two Thousand Five at seven of the clock in the evening (7:00 p.m.) to act upon the following subjects:

Article 1. Operating Budget

To see if the Town will vote to raise and appropriate the sum of Two Million Five Hundred Thirty Four Thousand Five Hundred Fifty Two Dollars (\$2,534,552) for the Operating Budget of the Town. The Operating Budget covers the following appropriations:

<u>DRA Acct. #s</u>	<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmen's Recommendation</u>
4130-4199	General Government	\$835,243	\$836,278
4210-4299	Public Safety	\$512,805	\$512,805
4311-4319	Highways & Streets	\$572,390	573,390
4321-4329	Sanitation	\$246,187	\$246,187
4411-4449	Health & Welfare	72,000	71,462
4520-4589	Culture & Recreation	\$171,645	\$171,645
4611-4659	Conservation	\$1,531	\$1,531
4711-4799	Debt	\$122,751	\$122,751
Total ----->		\$2,534,552	\$2,536,049

Article 2. Capital Outlay Appropriations

To see if the Town will vote to raise and appropriate the sum of One Hundred Fifty Four Thousand Seven Hundred Seventy Dollars (\$154,770) for the following Capital expenditures:

<u>DRA Acct. #s</u>	<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmen's Recommendation</u>
4901	Land	\$0	\$0
4902	Machinery, Vehicles & Equipment:		
	Fire Dept. - Ambulance Lease Payment	\$18,369	\$18,369
	Highway - Chipper	\$20,000	\$20,000
	Highway Loader Lease Payment	\$20,401	\$20,401
	Police Cruiser	\$26,000	\$26,000
Sub-Total ----->		\$84,770	\$84,770
4903	Buildings:		
	Completion of Transfer Building Addition	\$30,000	\$30,000
	Painting/Ext. Maint./Improve of OTH/LSB/ TO	\$35,000	\$35,000
	Transport / Site Work of Portable #2	\$5,000	\$5,000
Sub-Total ----->		\$70,000	\$70,000

4909	Improvements Other Than Buildings	\$0	\$0
	Total for All Capital Outlays ---->	\$154,770	\$154,770

Article 3. Operating Transfer Appropriations

To see if the Town will vote to raise and appropriate the sum of Three Hundred Twenty Five Thousand Dollars (\$325,000) for the following Capital Reserve Fund and Special Revenue Fund transfers:

<u>DRA Acct. #s</u>	<u>DRA Account Name</u>	<u>Budget Committee Recommendation</u>	<u>Selectmens' Recommendation</u>
4912	To Special Revenue Fund	\$40,000	\$40,000
4913	To Capital Projects Fund	\$0	\$0
4914	To Enterprise Funds:		
	Sewer	\$0	\$0
	Water	\$0	\$0
	Electric	\$0	\$0
	Airport	\$0	\$0
4915	To Capital Reserve Funds		
	CRF Fire Truck	\$85,000	\$85,000
	CRF Highway Heavy Equipment	\$50,000	\$50,000
	CRF Fire Truck Repair/Refurbishment	\$5,000	\$5,000
	CRF Roads & Bridges	\$45,000	\$45,000
	CRF SAR	\$45,000	\$45,000
	CRF Highway Building	\$55,000	\$55,000
	Total----->	\$285,000	\$285,000
4916	To Exp.Tr.Fund-except #4917	\$0	\$0
4917	To Health Maint. Trust Funds	\$0	\$0
4918	To Nonexpendable Trust Funds	\$0	\$0
4919	To Agency Funds	\$0	\$0
	Total for All Operating Transfers ---->	\$325,000	\$325,000

Recommended by the Board of Selectmen and the Budget Committee.

Article 4. Police Special Details

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of Police Special Details. Appropriations are to be offset by revenues to the Town generated by the details. Appropriations under this warrant article are not included in the Operating Budget total previously voted upon under Article 1. This warrant article is designated as a Special Warrant Article and is Non-Transferable.

Recommended by the Board of Selectmen and the Budget Committee.

Article 5. *Lease/Purchase of New Highway Department Grader*

To see if the Town will vote to authorize the Selectmen to enter into a five (5) year lease/purchase agreement for One Hundred Ninety Thousand Dollars (\$190,000) for the purpose of leasing a new grader, and to raise and appropriate the sum of Thirty-Eight Thousand Dollars (\$38,000) for the first year payment. This lease/purchase agreement contains an escape clause. Appropriations under this warrant article are not included in the Capital Outlay total previously voted upon under Article 2.

Recommended by the Board of Selectmen and the Budget Committee.

Article 6. *Town Facilities Planning Capital Reserve Fund*

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of R.S.A. 35:1 for the purpose of Town Facilities planning and to raise and appropriate the sum of twenty thousand dollars (\$20,000) to be placed in this fund. Appropriations under this warrant article are not included in the Operating Transfers Out total previously voted upon under Article 3.

Recommended by the Board of Selectmen and the Budget Committee.

Article 7. *Town Facilities Reserve Fund*

To see if the Town will vote to establish a Reserve Fund under the provisions of R.S.A. 35:1-c [Non-Capital Reserve Funds Authorized] for the purpose of the maintenance and operation of Town Facilities and to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in this fund. Appropriations under this warrant article are not included in the Operating Transfers Out total previously voted upon under Article 3.

Recommended by the Board of Selectmen and the Budget Committee.

Article 8. *Transfer Station Equipment Capital Reserve Fund*

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of R.S.A. 35:1 for the purpose of future Transfer Station Equipment purchases and to raise and appropriate the sum of five thousand dollars (\$5,000) to be placed in this fund. Appropriations under this warrant article are not included in the Operating Transfers Out total previously voted upon under Article 3.

Recommended by the Board of Selectmen and the Budget Committee.

Article 9. *Town Park Recreation Building Septic & Plumbing*

To see if the Town will vote to raise and appropriate the sum of Nine Thousand Dollars (\$9,000) for the purpose of Septic & Plumbing planning and installation at the Town Park Recreation Building. Three Thousand Dollars (\$3,000) is to come from the Town

Building Improvement Capital Reserve Fund and Six Thousand Dollars (\$6,000) is to be raised in taxes. This warrant article is designated as a Special Warrant Article and is Non-Transferable.

Recommended by the Board of Selectmen and the Budget Committee.

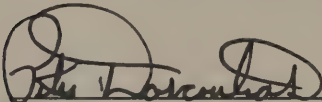
Article 10. Paving of Pound Road between Burleigh Hill Road and Calef Hill Road
(By Petition)

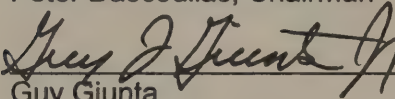
"To see if the Town will vote to authorize the paving of the North and South sides of Pound Road between Burleigh Hill Road and Calef Hill Road; also to reopen the 'v' that used to be at the meeting point of Burleigh Hill Road and Pound Road on Map 21 side."

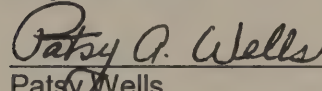
Article 11. Other Business

To transact such other business that may legally come before the Town Meeting.

Given under our hand and seal this 9th day of February, Two Thousand and Five.

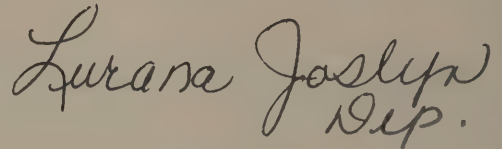

Peter Dascoulias, Chairman

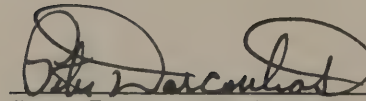

Guy Giunta

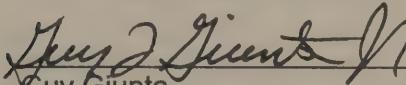

Patsy Wells

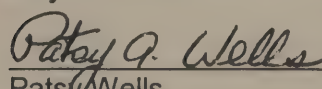
Selectmen of Sanbornton

A true copy of Warrant - Attest:


Lurana Joselyn
Dep.


Peter Dascoulias, Chairman


Guy Giunta


Patsy Wells

Selectmen of Sanbornton

We hereby certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within mentioned, by posting up an attested copy of the within Warrant at the place of meeting within named, and a like attested copy at the Town offices, being a public place in said Town on the 11th day of February, Two Thousand Five.

BUDGET OF THE TOWN/CITY

OF: SANBORNTON, NEW HAMPSHIRE

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2005 to December 31, 2005

or Fiscal Year From N/A to N/A

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This is to certify that this budget was posted with the warrant on the (date) 2/11/05.

BUDGET COMMITTEE

Please sign in ink.

Lurana Jocelyn Dep

Earl Leighton J. Chairman
Jeffrey W. Anderson
Paul P. White
James F. Gorton
Wally P. Hill

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

Budget - Town of Sanbornnton FY 2005								
1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (BSA 323.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year.	SELECTMENTS APPROP. Ensuing Fiscal Year (RECOMMENDED)	SELECTMENTS APPROP. Ensuing Fiscal Year (NOT RECOMM.)	BUDGET COMM APPROP Ensuing Fiscal Year (RECOMMENDED)	BUDGET COMM APPROP Ensuing Fiscal Year (NOT RECOMM.)
HIGHWAYS & STREETS cont.								
4316	Street Lighting		2,400	1,603	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4319	Other						2,400	0
SANITATION								
4321	Administration		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4323	Solid Waste Collection		0	0	0	0	0	0
4324	Solid Waste Disposal		186,823	199,991	210,187	0	0	0
4325	Solid Waste Clean-up		0	0	0	0	210,187	0
4326-4329	Sewage Coll. & Disposal & Other		36,000	33,792	36,000	0	0	0
WATER DISTRIBUTION & TREATMENT								
4331	Administration		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4332	Water Services		0	0	0	0	0	0
4335-4339	Water Treatment, Conserv.& Other		0	0	0	0	0	0
ELECTRIC								
4351-4352	Admin. and Generation		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4353	Purchase Costs		0	0	0	0	0	0
4354	Electric Equipment Maintenance		0	0	0	0	0	0
4359	Other Electric Costs		0	0	0	0	0	0
HEALTH/WELFARE								
4411	Administration		XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
4414	Pest Control		4,922	2,790	8,468	(3,526)	8,468	(3,526)
4415-4419	Health Agencies & Hosp. & Other		46,475	41,355	45,203	1,443	45,203	1,443
4441-4442	Administration & Direct Assist.		0	0	0	0	0	0
4444	Intergovernmental Welfare Pymnts		0	0	0	0	0	0
4445-4449	Vendor Payments & Other		20,000	2,638	17,791	2,691	18,330	2,153
MS-7								

[illegible]

MS-7		Budget - Town of Sanbornton		FY 2005															
1		2		3		4		5		6									
ACCT. #		SOURCE OF REVENUE		Warr. Art.#		Est. Revenues Prior Year		Actual Revenues Prior Year		Estimated Revenues Ensuing Year									
		TAXES				XXXXXXX		XXXXXXX		XXXXXXX									
3120		Land Use Change Taxes				8,000		4,420		6,000									
3180		Resident Taxes				0		0		0									
3185		Timber Taxes				20,000		11,997		15,000									
3186		Payment In Lieu of Taxes				2,000		1,904		2,000									
3189		Other Taxes				0		0		0									
3190		Interest & Penalties on Delinquent Taxes				35,000		29,573		30,000									
		Inventory Penalties				0		0		0									
3187		Excavation Tax (\$.02 cents per cu yd)				550		1,042		500									
		LICENSES, PERMITS & FEES				XXXXXXX		XXXXXXX		XXXXXXX									
3210		Business Licenses & Permits				1,200		900		900									
3220		Motor Vehicle Permit Fees				500,000		558,045		555,000									
3230		Building Permits				18,000		23,248		23,000									
3290		Other Licenses, Permits & Fees				10,000		8,894		11,100									
3311-3319		FROM FEDERAL GOVERNMENT				165,845		56,536		0									
		FROM STATE				XXXXXXX		XXXXXXX		XXXXXXX									
3351		Shared Revenues				11,252		22,146		11,500									
3352		Meals & Rooms Tax Distribution				91,633		91,633		92,000									
3353		Highway Block Grant				100,692		103,939		108,161									
3354		Water Pollution Grant				0		0		0									
3355		Housing & Community Development				0		0		0									
3356		State & Federal Forest Land Reimbursement				0		0		0									
3357		Flood Control Reimbursement				26,768		26,768		26,000									
3359		Other (Including Railroad Tax)				0		84,773		12,500									
3379		FROM OTHER GOVERNMENTS				0		0		0									
		CHARGES FOR SERVICES				XXXXXXX		XXXXXXX		XXXXXXX									
3401-3406		Income from Departments		4		200,000		199,906		210,250									
3409		Other Charges				45,000		41,580		47,500									
		MISCELLANEOUS REVENUES				XXXXXXX		XXXXXXX		XXXXXXX									
3501		Sale of Municipal Property				0		0		0									
3502		Interest on Investments				4,500		7,021		4,500									
3503-3509		Other				30,000		41,317		24,250									
		INTERFUND OPERATING TRANSFERS IN				XXXXXXX		XXXXXXX		XXXXXXX									
3912		From Special Revenue Funds				19,210		19,210		18,369									
3913		From Capital Projects Funds				0		0		0									

[illegible]

MS-7 Budget - Town of Sanbornton FY 2005
(Supplemental Schedule With 10% Calculation)

	Recommended Amount
1. Total RECOMMENDED by Budget Committee	3,101,322
LESS EXCLUSIONS	
2. Principal Long-Term Bond & Notes	99,600
3. Interest: Long-Term Bonds & Notes	13,151
4. Capital Outlays Funded From Long-Term Bonds & Notes	0
5. Mandatory Assessments	0
6. Total Exclusions	112,751
7. Amount recommended less recommended exclusion amounts	2,988,571
8. 10% of Line 7	298,857
9. Maximum Allowable Appropriations	3,287,428

2005 Appropriations		ACCOUNT TITLE	2004 Approv. Appropri.	2004 Expend. As Of 12/31/04	2005 Department Request	2005 Selectmen Recommended	2005 Selectmen Not Recommended	2005 Budget Comm. Recommended	2005 Budget Comm. Not Recommended
DRA Account Numbers									
GENERAL GOVERNMENT									
DRA accts 4130-4199									
EXECUTIVE ADMINISTRATION									
4130.110		Salary- - Town Administrator	43,035.00	45,809.00	47,258.00	48,750.00	(1,492.00)	48,750.00	(1,492.00)
4130.115		PT Recording Secretary	7,500.00	8,457.00	7,500.00	7,500.00	0.00	7,500.00	0.00
4130.130		Elected Officials	0.00	14,336.00	0.00	0.00	0.00	0.00	0.00
		Elected Officials - Selectmen 1	2,500.00		2,500.00	2,500.00	0.00	3,500.00	(1,000.00)
		Elected Officials - Selectmen 2	2,500.00		2,500.00	2,500.00	0.00	3,500.00	(1,000.00)
		Elected Officials - Selectmen 3	2,500.00		2,500.00	2,500.00	0.00	3,500.00	(1,000.00)
		Elected Officials - Treasurer	3,700.00		3,901.50	3,901.50	0.00	3,901.50	0.00
		Elected Officials - Moderator	200.00		200.00	200.00	0.00	200.00	0.00
		Elected Officials - Trustee 1	200.00		200.00	200.00	0.00	200.00	0.00
		Elected Officials - Trustee 2	200.00		200.00	200.00	0.00	200.00	0.00
		Elected Officials - Trustee 3	200.00		200.00	200.00	0.00	200.00	0.00
		Elected Officials - Overseer of the Welfare	2,500.00		0.00	0.00	0.00	0.00	0.00
		Sub-Total for Elected Officials ---->	14,500.00	14,336.00	12,201.50	12,201.50	0.00	15,201.50	(3,000.00)
4130.200		Town Webmaster	3,000.00	2,825.00	2,005.00	2,005.00	0.00	2,005.00	0.00
4130.220		FICA (Social Security)	4,032.00	4,206.00	4,151.49	4,243.99	(92.50)	4,429.99	(278.50)
4130.225		Medicare	943.00	984.00	970.91	992.55	(21.63)	1,036.05	(65.13)
4130.201		Town Website Hosting	0.00	0.00	1,270.00	1,270.00	0.00	1,270.00	0.00
4130.315		Consulting Services - Information Technology	5,500.00	6,482.00	3,500.00	3,500.00	0.00	3,500.00	0.00
4130.316		Consulting Services - Planning	0.00	0.00	2,750.00	2,750.00	0.00	2,750.00	0.00
4130.317		Consulting Services - Engineering	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00
4130.341		Telephone	0.00	0.00	500.00	500.00	0.00	500.00	0.00
4130.353		Advertising	500.00	555.00	500.00	500.00	0.00	500.00	0.00
4130.560		Dues & Subscriptions	2,000.00	2,212.00	2,250.00	2,250.00	0.00	2,250.00	0.00
4130.565		Software Purchase-Upgrade	1,000.00	310.00	300.00	300.00	0.00	300.00	0.00
4130.566		Software Maintenance Contracts	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00
4130.610		General Supplies	0.00	0.00	100.00	100.00	0.00	100.00	0.00
4130.620		Office Supplies	0.00	0.00	200.00	200.00	0.00	200.00	0.00
4130.628		Office Equipment	4,000.00	3,831.00	1,750.00	1,750.00	0.00	1,750.00	0.00
4130.690		Miscellaneous	200.00	2,326.92	200.00	200.00	0.00	200.00	0.00
4130.830		Training	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00
4130.901		Lakes Region Public Access TV	0.00	0.00	2,300.00	2,300.00	0.00	0.00	2,300.00
4130.902		Audio Recording of Town Meetings	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00
4131.000		Town Hall Restoration	10,804.00	20,565.00	0.00	0.00	0.00	0.00	0.00
4132.000		Building Space Needs	500.00	476.31	0.00	0.00	0.00	0.00	0.00
		Total Executive Administration	97,514.00	113,375.23	93,706.90	95,313.04	(1,606.14)	96,242.54	(2,535.64)

2005 Appropriations

DRA Account Numbers	ACCOUNT TITLE	2004	2004 Expend.	2005	2005	2005	2005	2005
		Approv.	As Of 12/31/04	Department Request	Selectmen Recommended	Selectmen Not Recommended	Budget Comm. Recommended	Budget Comm. Not Recommended
ELECTION & REGISTRATION								
4140.000	Elections & Registr		170.00					
4140.115	Permanent PT	1,575.00	3,325.00	0.00	0.00	0.00	0.00	0.00
	Seasonal Election Worker 1	0.00		75.00	75.00	0.00	75.00	0.00
	Seasonal Election Worker 2	0.00		75.00	75.00	0.00	75.00	0.00
	Seasonal Election Worker 3	0.00		75.00	75.00	0.00	75.00	0.00
	Seasonal Election Worker 4	0.00		75.00	75.00	0.00	75.00	0.00
	Checklist Data Entry Clerk			250.00	250.00	0.00	250.00	0.00
4140.130	Sub-Total for Permanent PT ----->	1,575.00	3,495.00	550.00	550.00	0.00	550.00	0.00
	Elected Officials - Supervisor of the Checklist 1	2,475.00	187.00	180.00	180.00	0.00	180.00	0.00
	Elected Officials - Supervisor of the Checklist 2			180.00	180.00	0.00	180.00	0.00
	Elected Officials - Supervisor of the Checklist 3			180.00	180.00	0.00	180.00	0.00
	Sub-Total for Elected Officials ----->	2,475.00	187.00	540.00	540.00	0.00	540.00	0.00
4140.219	Other		-150.00					
4140.220	FICA (Social Security)	251.10	166.00	42.78	42.78	0.00	42.78	0.00
4140.225	Medicare	58.73	39.00	4.79	4.79	0.00	4.79	0.00
4140.353	Advertising	275.00	176.00	160.00	160.00	0.00	160.00	0.00
4140.550	Printing & Coding	1,500.00	2,923.00	1,600.00	1,600.00	0.00	1,600.00	0.00
4140.565	Software Purchase-Upgrade	0.00	0.00	150.00	150.00	0.00	150.00	0.00
4140.566	Software Maintenance Contracts	0.00	0.00	150.00	150.00	0.00	150.00	0.00
4140.610	General Supplies	325.00	99.00	150.00	150.00	0.00	150.00	0.00
4140.625	Postage	20.00	39.00	50.00	50.00	0.00	50.00	0.00
4140.810	Meals	800.00	583.00	300.00	300.00	0.00	300.00	0.00
	Total Election & Registration	7,279.83	7,557.00	3,697.57	3,697.57	0.00	3,697.57	0.00
FINANCIAL ADMINISTRATION (Bookkeeping & Tax Assessment)								
4150.110	Permanent Full Time Salaries	51,750.00	50,726.00	0.00	0.00	0.00	0.00	0.00
	Salary - Bookkeeper	0.00		24,105.90	24,105.90	0.00	24,105.90	0.00
	Salary - Assessing Records Clerk	0.00		27,237.60	27,237.60	0.00	27,237.60	0.00
	Sub-Total for Permanent FT ----->	51,750.00	50,726.00	51,343.50	51,343.50	0.00	51,343.50	0.00
4150.190	Other Compensation	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00
4150.220	FICA (Social Security)	3,209.00	3,180.00	3,183.30	3,183.30	0.00	3,183.30	0.00
4150.225	Medicare	750.00	744.00	744.48	744.48	0.00	744.48	0.00
4150.301	Auditing Services	7,000.00	7,137.00	7,000.00	7,000.00	0.00	7,000.00	0.00
4150.341	Telephone	1,850.00	3,071.00	1,850.00	1,850.00	0.00	1,850.00	0.00
4150.353	Advertising	1,500.00	85.00	1,500.00	1,500.00	0.00	1,500.00	0.00
4150.391	Registry of Deeds	500.00	379.00	500.00	500.00	0.00	500.00	0.00
4150.550	Printing	4,600.00	4,455.00	4,600.00	4,600.00	0.00	4,600.00	0.00
4150.560	Dues & Subscriptions	1,980.00	306.00	1,980.00	1,980.00	0.00	1,980.00	0.00
4150.565	Software Purchase-Upgrade	13,000.00	6,320.00	500.00	500.00	0.00	500.00	0.00
4150.566	Software Maintenance Contracts	0.00	0.00	4,800.00	4,800.00	0.00	4,800.00	0.00
4150.590	Purchased Services	2,000.00	5,028.00	2,000.00	2,000.00	0.00	2,000.00	0.00
4150.610	General Supplies	1,100.00	72.00	1,100.00	1,100.00	0.00	1,100.00	0.00
4150.620	Office Supplies	3,000.00	3,522.00	3,000.00	3,000.00	0.00	3,000.00	0.00
4150.625	Postage	3,700.00	3,829.00	3,700.00	3,700.00	0.00	3,700.00	0.00

2005 Appropriations									
DRA Account Numbers	ACCOUNT TITLE	2004 Approv. Appropri.	2004 Expend. As Of 12/31/04	2005		2005		2005	
				Department Request	Selectmen Recommended	Selectmen Not Recomm.	Budget Comm. Recommended	Budget Comm. Not Recomm.	2005
4150.628	Office Equipment	11,020.00	20,023.00	750.00	750.00	0.00	750.00	0.00	
4150.630	Equip. Maint/Repair	1,200.00	325.00	1,200.00	1,200.00	0.00	1,200.00	0.00	
4150.690	Miscellaneous	200.00	100.00	200.00	200.00	0.00	200.00	0.00	
4150.750	Furniture/Fixtures	100.00	0.00	100.00	100.00	0.00	100.00	0.00	
4150.825	Mileage/Travel Expenses	300.00	221.00	200.00	200.00	0.00	200.00	0.00	
4150.830	Training	1,500.00	438.00	1,000.00	1,000.00	0.00	1,000.00	0.00	
	Total Financial Administration	110,259.00	109,961.00	92,251.28	92,251.28	0.00	92,251.28	0.00	
TOWN CLERK & TAX COLLECTOR									
4151.110	Salary - Deputy TC / TC	0.00	0.00						
4151.115	Permanent PT Employees	25,542.00	22,340.00	22,460.00	22,029.28	430.72	22,029.28	430.72	
4151.130	Elected Official - TC / TC	40,060.00	41,582.00	4,700.00	2,400.00	2,300.00	2,400.00	2,300.00	
4151.140	Overtime	500.00	111.00	41,450.00	40,653.60	796.40	40,653.60	796.40	
4151.220	FICA (Social Security)	4,067.32	4,128.00	500.00	500.00	0.00	500.00	0.00	
4151.225	Medicare	951.23	966.00	4,253.82	4,035.15	218.67	4,035.15	218.67	
4151.341	Telephone	800.00	632.00	994.85	943.70	51.14	943.70	51.14	
4151.353	Advertising	0.00	0.00	800.00	800.00	0.00	800.00	0.00	
4151.390	Other Services	1,500.00	2,998.00	0.00	0.00	0.00	0.00	0.00	
4151.391	Registry of Deeds	1,400.00	817.00	2,900.00	2,900.00	0.00	2,900.00	0.00	
4151.550	Printing	500.00	411.00	1,400.00	1,400.00	0.00	1,400.00	0.00	
4151.560	Dues & Subscriptions	250.00	190.00	500.00	500.00	0.00	500.00	0.00	
4151.565	Software Purchase	900.00	2,199.00	250.00	250.00	0.00	250.00	0.00	
4151.566	NEW- Software Maintenance Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4151.610	General Supplies	1,700.00	385.00	1,350.00	1,350.00	0.00	1,350.00	0.00	
4151.620	Office Supplies	700.00	821.00	1,700.00	1,700.00	0.00	1,700.00	0.00	
4151.625	Postage	2,300.00	2,475.00	700.00	700.00	0.00	700.00	0.00	
4151.628	Office Equipment	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00	
4151.629	Equipment Purchase	100.00	573.00	0.00	0.00	0.00	0.00	0.00	
4151.630	Equip/Maint/Repair	500.00	478.00	0.00	0.00	0.00	0.00	0.00	
4151.825	Mileage Reimbursement	150.00	103.00	500.00	500.00	0.00	500.00	0.00	
4151.830	Training	900.00	303.00	200.00	200.00	0.00	200.00	0.00	
4151.990	Miscellaneous	200.00	252.00	900.00	900.00	0.00	900.00	0.00	
	Total Town Clerk & Tax Collector	83,020.55	81,764.00	88,758.67	84,961.73	3,796.93	84,961.73	3,796.93	
TOTAL FINANCIAL ADMINISTRATION									
		193,279.55	191,725.00	181,009.94	177,213.01	3,796.93	177,213.01	3,796.93	

2005 Appropriations		ACCOUNT TITLE	2004 Approv. Appropri.	2004 Expend. As Of 12/31/04	2005 Department Request	2005 Selectmen Recommended	2005 Selectmen Not Recomm.	2005 Budget Comm. Recommended	2005 Budget Comm. Not Recomm.
DRA Account Numbers									
REVALUATION OF PROPERTY									
4152.200		Revaluation of Property	0.00	17,975.00	15,000.00	15,000.00	0.00	15,000.00	0.00
4152.305		Tax Maps	2,000.00		2,000.00	2,000.00	0.00	2,000.00	0.00
4152.312		Assessor - PT	15,000.00	15,805.00	18,000.00	18,000.00	0.00	18,000.00	0.00
4152.315		Consulting	0.00		0.00	0.00	0.00	0.00	0.00
		Total Revaluation of Property	17,000.00	33,780.00	35,000.00	35,000.00	0.00	35,000.00	0.00
LEGAL EXPENSE									
4153.000		Legal Services	25,000.00	60,688.00	35,000.00	35,000.00	0.00	35,000.00	0.00
4153.300		Claims, Judgments and/or Settlements	0.00		12,500.00	12,500.00		12,500.00	
		Total Legal Expense	25,000.00	60,688.00	47,500.00	47,500.00	0.00	47,500.00	0.00
PERSONNEL ADMINISTRATION									
4155.210		Medical Insurance	206,145.00	164,857.00	220,000.00	220,000.00	0.00	220,000.00	0.00
4155.218		Combined Dental / Life / Disability	31,780.00	27,277.00	30,000.00	30,000.00	0.00	30,000.00	0.00
4155.220		FICA (Social Security)	0.00	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00
4155.225		Medicare	0.00	0.00	400.00	400.00	0.00	400.00	0.00
4155.300		Retirement	48,456.00	50,121.00	59,000.00	59,000.00	0.00	59,000.00	0.00
4155.800		Workers Compensation	0.00	0.00	30,000.00	30,000.00	0.00	30,000.00	0.00
4155.900		Unemployment Compensation	23,994.00	25,950.00	3,500.00	3,500.00	0.00	3,500.00	0.00
		Total Personnel Administration	310,375.00	268,205.00	344,400.00	344,400.00	0.00	344,400.00	0.00
Planning & Zoning									
PLANNING BOARD (DRA accts 4191-4193)									
4191.115.1		Recording Secretary	3,120.00	3,182.00	0.00	0.00	0.00	0.00	0.00
4191.115		PT Planner	8,640.00	13,585.00	20,800.00	20,800.00	0.00	20,800.00	0.00
		Recording Secretary - Planning Board			1,560.00	1,560.00	0.00	1,560.00	0.00
		Sub-Total for Permanent PT ---->	11,760.00	16,767.00	22,360.00	22,360.00	0.00	22,360.00	0.00
4191.220		FICA (Social Security)	729.12	1,046.00	1,386.32	1,386.32	0.00	1,386.32	0.00
4191.225		Medicare	170.52	245.00	324.22	324.22	0.00	324.22	0.00
4191.325		Planning Board Postage	288.00	259.00	300.00	300.00	0.00	300.00	0.00
4191.353		Advertising	250.00	1,142.00	200.00	200.00	0.00	200.00	0.00
4191.391		Registry of Deeds	200.00	89.00	100.00	100.00	0.00	100.00	0.00
4191.400		Historic District Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4191.550		Printing	500.00	292.00	250.00	250.00	0.00	250.00	0.00
4191.565		Software Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4191.610		General Supplies	350.00	436.00	450.00	450.00	0.00	450.00	0.00
4191.830		Planning Board Training	1,000.00	173.00	500.00	500.00	0.00	500.00	0.00
4191.900		L.R.P.C. / Consultant	6,500.00	2,455.00	3,500.00	3,500.00	0.00	3,500.00	0.00
		Total Planning Board	21,747.64	22,904.00	29,370.54	29,370.54	0.00	29,370.54	0.00

2005 Appropriations									
DRA Account Numbers	ACCOUNT TITLE	2004 Approv. Appropri.	2004 Expend. As Of 12/31/04	2005 Department Request	2005 Selectmen Recommended	2005 Selectmen Not Recomm.	2005 Budget Comm. Recommended	2005 Budget Comm. Not Recomm.	
ZONING BOARD									
4191.300	Zoning Board	1,850.00	1,992.76	0.00	0.00	0.00	0.00	0.00	0.00
4191.325	Zoning Board Postage	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4192.115	Recording Secretary - Zoning Board	0.00	0.00	1,900.00	1,900.00	0.00	1,900.00	0.00	0.00
4192.220	FICA (Social Security)	0.00	0.00	117.80	117.80	0.00	117.80	0.00	0.00
4192.225	Medicare	0.00	0.00	27.55	27.55	0.00	27.55	0.00	0.00
4192.625	Postage	0.00	0.00	80.00	80.00	0.00	80.00	0.00	0.00
4192.670	Books & Periodicals	0.00	0.00	450.00	450.00	0.00	450.00	0.00	0.00
4192.620	Office Supplies	0.00	0.00	50.00	50.00	0.00	50.00	0.00	0.00
4192.820	Meetings/Conferences	0.00	0.00	100.00	100.00	0.00	100.00	0.00	0.00
	Total Zoning Board	1,930.00	1,992.76	2,725.35	2,725.35	0.00	2,725.35	0.00	0.00
TOTAL PLANNING & ZONING									
		23,677.64	24,896.76	32,095.89	32,095.89	0.00	32,095.89	0.00	0.00
GENERAL GOVERNMENT BUILDINGS									
4194.115	Permanent PT	0.00		2,500.00	2,500.00	0.00	2,500.00	0.00	0.00
4194.120	Permanent PT	6,500.00	1,618.00	0.00	0.00	0.00	0.00	0.00	0.00
4194.220	FICA (Social Security)	787.00	113.00	155.00	155.00	0.00	155.00	0.00	0.00
4194.225	Medicare	184.00	26.00	36.25	36.25	0.00	36.25	0.00	0.00
4194.360	Custodial Services	4,500.00	8,025.00	5,600.00	5,600.00	0.00	5,600.00	0.00	0.00
4194.390	Professional Services	0.00	0.00	2,465.00	2,465.00	0.00	500.00	1,965.00	0.00
4194.391	Portable Bathrooms	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00
4194.396	Grounds Maintenance Services	0.00	0.00	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00
4194.397	Trash Services	0.00	0.00	500.00	500.00	0.00	500.00	0.00	0.00
4194.398	Hired Snow Removal	1,700.00	0.00	1,700.00	1,700.00	0.00	1,700.00	0.00	0.00
4194.411	Electricity	12,500.00	13,440.00	13,000.00	13,000.00	0.00	13,000.00	0.00	0.00
4194.410	Heating Fuel Oil	8,500.00	12,291.00	11,050.00	11,050.00	0.00	11,050.00	0.00	0.00
4194.430	Repairs & Maintenance	10,000.00	29,540.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00
4194.610	General Supplies	2,000.00	1,406.00	1,750.00	1,750.00	0.00	1,750.00	0.00	0.00
4194.630	Equip. Maint/Repair	1,500.00	1,945.00	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00
4194.640	Custodial Supplies	1,500.00	1,794.00	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00
4194.690	Miscellaneous	0.00	0.00	200.00	200.00	0.00	200.00	0.00	0.00
4194.691	Trailer Storage	0.00	0.00	900.00	900.00	0.00	900.00	0.00	0.00
	Total General Govt. Buildings	49,671.00	70,198.00	55,856.25	55,856.25	0.00	53,891.25	1,965.00	0.00

2005 Appropriations									
DRA Account Numbers	ACCOUNT TITLE	2004 Approv. Appropri.	2004 Expend. As Of 12/31/04	2005 Department Request	2005 Selectmen Recommended	2005 Selectmen Not Recommended	2005 Budget Comm. Recommended	2005 Budget Comm. Not Recommended	
CEMETERIES									
4195.000	Cemetery	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4195.100	Cemetery Committee	1,380.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4195.115	Permanent PT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4195.116	Trustee of the Cemetery Trust Funds	0.00	0.00	2,040.00	2,040.00	0.00	2,040.00	0.00	0.00
4195.220	Sub-Total for Permanent PT ---->	3,380.00	3,000.00	2,040.00	2,040.00	0.00	2,040.00	0.00	0.00
4195.225	FICA (Social Security)	124.00	186.00	126.48	126.48	0.00	126.48	0.00	0.00
	Medicare	29.00	44.00	29.58	29.58	0.00	29.58	0.00	0.00
	Total Cemeteries	3,533.00	3,230.00	2,196.06	2,196.06	0.00	2,196.06	0.00	0.00
INSURANCE									
4196.000	INSURANCE - MISC. CASUALTY	34,476.00	31,297.00	34,541.00	34,541.00	0.00	34,541.00	0.00	0.00
4196.900	Insurance Deductible	4,000.00	0.00	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00
	Total Insurance	38,476.00	31,297.00	38,541.00	38,541.00	0.00	38,541.00	0.00	0.00
OTHER GENERAL GOVERNMENT									
4199.210	Recording Secretary - Budget Committee	1,500.00	1,330.00	1,530.00	1,530.00	0.00	1,530.00	0.00	0.00
4199.220	FICA - Budget Committee	93.00	112.00	94.86	94.86	0.00	94.86	0.00	0.00
4199.225	Medicare - Budget Committee	21.75	26.00	22.19	22.19	0.00	22.19	0.00	0.00
4199.353	Advertising - Budget Committee	170.00	97.00	170.00	170.00	0.00	170.00	0.00	0.00
4199.610	General Supplies - Budget Committee	230.00	0.00	230.00	230.00	0.00	230.00	0.00	0.00
	Sub-Total for Budget Committee-->	2,014.75	1,565.00	2,047.05	2,047.05	0.00	2,047.05	0.00	0.00
4199.700	Town Government Study Committee	2,000.00	417.00	0.00	0.00	0.00	0.00	0.00	0.00
4199.710	Recording Secretary - TownGovt Study Comm.	0.00	0.00	800.00	333.00	467.00	333.00	467.00	0.00
4199.720	FICA - TownGovt Study Comm.	0.00	0.00	49.60	20.65	28.95	20.65	28.95	0.00
4199.725	Medicare - TownGovt Study Comm.	0.00	0.00	11.60	4.83	6.77	4.83	6.77	0.00
4199.753	Advertising - TownGovt Study Comm.	0.00	0.00	140.00	58.28	81.72	58.28	81.72	0.00
4199.754	General Supplies - TownGovt Study Comm.	0.00	0.00	200.00	83.25	116.75	83.25	116.75	0.00
	Sub-Total for Town Govt Study Committee-->	2,000.00	417.00	1,201.20	500.00	701.20	500.00	701.20	0.00
4199.810	Recording Secretary - Building Committee	0.00	0.00	500.00	500.00	0.00	500.00	0.00	0.00
4199.820	FICA - Building Committee	0.00	0.00	31.00	31.00	0.00	31.00	0.00	0.00
4199.825	Medicare - Building Committee	0.00	0.00	7.25	7.25	0.00	7.25	0.00	0.00
	Sub-Total for Building Committee-->	0.00	0.00	538.25	538.25	0.00	538.25	0.00	0.00
4199.900	Consulting Services - Cemetery Committee	0.00	0.00	1,380.00	1,380.00	0.00	1,380.00	0.00	0.00
	Total Other General Government	4,014.75	1,982.00	5,166.50	4,465.30	701.20	4,465.30	701.20	0.00
TOTAL GENERAL GOVERNMENT		769,820.77	806,933.99	839,170.10	835,278.11	2,891.99	835,242.61	3,927.49	

2005 Appropriations									
DRA Account Numbers		ACCOUNT TITLE	2004 Approv. Appropri.	2004 Expend. As Of 12/31/04	2005 Department Request	2005 Selectmen Recommended	2005 Selectmen Not Recomm.	2005 Budget Comm. Recommended	2005 Budget Comm. Not Recomm.
PUBLIC SAFETY (DRA accts 4210-4299)									
POLICE DEPARTMENT									
4210.110		Permanent Full Time Salaries	268,445.00	260,310.00	0.00	0.00	0.00	0.00	0.00
		Police Chief			49,649.00	48,094.76	1,554.24	48,094.76	1,554.24
		Lieutenant			40,872.00	38,766.00	2,106.00	38,766.00	2,106.00
		Sargeant			38,916.00	36,946.00	1,970.00	36,946.00	1,970.00
		Officer 1			32,011.00	29,868.80	2,142.20	29,868.80	2,142.20
		Officer 2			31,241.00	29,140.80	2,100.20	29,140.80	2,100.20
		Officer 3			31,241.00	29,140.80	2,100.20	29,140.80	2,100.20
		Officer 4			31,241.00	29,140.80	2,100.20	29,140.80	2,100.20
		Administrative Assistant			27,872.00	27,237.60	634.40	27,237.60	634.40
		Sub-Total for Permanent FT ----->	268,445.00	260,310.00	283,043.00	268,335.56	14,707.44	268,335.56	14,707.44
4210.115		Permanent PT Salaries	10,000.00	7,649.00	10,000.00	10,000.00	0.00	10,000.00	0.00
4210.140		Overtime	9,500.00	10,353.00	9,500.00	9,500.00	0.00	9,500.00	0.00
4210.145		Special Details - Moved to Special warrant article	20,000.00	8,915.00					
4210.190		Holiday Pay	12,078.00	11,761.00	13,044.00	13,044.00	0.00	13,044.00	0.00
4210.199		Animal Control Officer	0.00	0.00	1,350.00	1,350.00	0.00	1,350.00	0.00
4210.220		FICA (Social Security)	14,701.00	2,068.00	2,431.76	2,392.43	39.33	2,392.43	39.33
4210.225		Medicare	3,892.45	4,367.00	4,885.59	4,527.33	358.26	4,527.33	358.26
4210.341		Telephone	5,000.00	5,458.00	5,100.00	5,100.00	0.00	5,100.00	0.00
4210.355		Photo Lab.	300.00	333.00	300.00	300.00	0.00	300.00	0.00
4210.550		Printing	400.00	196.00	400.00	400.00	0.00	400.00	0.00
4210.560		Dues & Subscriptions	200.00	0.00	200.00	200.00	0.00	200.00	0.00
4210.610		General Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4210.620		Office Supplies	1,800.00	3,635.00	1,800.00	1,800.00	0.00	1,800.00	0.00
4210.625		Postage	300.00	148.00	300.00	300.00	0.00	300.00	0.00
4210.629		Equipment Purchase	21,314.00	23,404.00	5,000.00	5,000.00	0.00	5,000.00	0.00
4210.630		Equip. Maint/Repair	2,500.00	7,046.00	2,500.00	2,500.00	0.00	2,500.00	0.00
4210.635		Gasoline	12,000.00	13,571.00	16,800.00	16,800.00	0.00	16,800.00	0.00
4210.660		Vehicle Repairs	6,000.00	7,338.00	6,000.00	6,000.00	0.00	6,000.00	0.00
4210.684		Uniform Purchase/Clean	4,000.00	5,126.00	4,000.00	4,000.00	0.00	4,000.00	0.00
4210.690		Miscellaneous	200.00	668.00	200.00	200.00	0.00	200.00	0.00
4210.830		Training	1,608.00	934.00	1,640.00	1,640.00	0.00	1,640.00	0.00
4414.000		Animal Control	1,350.00	1,138.00	0.00	0.00	0.00	0.00	0.00
		Total Police Department	395,588.45	374,418.00	368,494.35	353,389.32	15,105.03	353,389.32	15,105.03

2005 Appropriations									
DRA Account Numbers	ACCOUNT TITLE	2004 Approv. Appropri.	2004 Expend. As Of 12/31/04	2005 Department Request	2005 Selectmen Recommended	2005 Selectmen Not Recomm.	2005 Budget Comm. Recommended	2005 Budget Comm. Not Recomm.	
FIRE DEPARTMENT									
4220.110	Fire Chief	44,158.00	44,283.00	45,060.00	46,000.00	(940.00)	46,000.00	(940.00)	
4220.115	Permanent PT Salaries	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	
	Deputy Fire Chief 1			1,750.00	1,750.00	0.00	1,750.00	0.00	
	Deputy Fire Chief 2			1,750.00	1,750.00	0.00	1,750.00	0.00	
	Sub-Total for Permanent PT ---->	3,000.00	3,000.00	3,500.00	3,500.00	0.00	3,500.00	0.00	
4220.190	Volunteer Call-Back	20,000.00	19,109.00	20,000.00	20,000.00	0.00	20,000.00	0.00	
4220.219	Other	0.00		0.00	0.00	0.00	0.00	0.00	
4220.220	FICA (Social Security)	4,163.80	1,220.00	1,457.00	1,457.00	0.00	1,457.00	0.00	
4220.225	Medicare	973.79	927.00	994.12	1,007.75	(13.63)	1,007.75	(13.63)	
4220.330	Professional Services	2,500.00	4,457.00	3,350.00	3,350.00	0.00	3,350.00	0.00	
4220.341	Telephone	2,600.00	3,258.00	2,600.00	2,600.00	0.00	2,600.00	0.00	
4220.350	Medical Services	3,500.00	1,012.00	3,500.00	3,250.00	250.00	3,250.00	250.00	
4220.357	Radio Main. & Repair	2,500.00	4,083.00	2,500.00	2,500.00	0.00	2,500.00	0.00	
4220.396	Computer Service	695.00	1,205.00	695.00	695.00	0.00	695.00	0.00	
4220.430	Repairs & Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4220.560	Dues and Subscriptions	2,000.00	1,185.00	2,000.00	2,000.00	0.00	2,000.00	0.00	
4220.610	General Supplies	500.00	628.00	500.00	500.00	0.00	500.00	0.00	
4220.620	Office Supplies	650.00	762.00	650.00	650.00	0.00	650.00	0.00	
4220.621	Office Equipment	0.00		3,000.00	3,000.00	0.00	3,000.00	0.00	
4220.625	Postage	250.00	66.00	250.00	250.00	0.00	250.00	0.00	
4220.628	Emergency Medical Supplies	15,000.00	2,633.00	8,000.00	8,000.00	0.00	8,000.00	0.00	
4220.629	Fire Fighting Supplies	800.00	17,969.00	800.00	800.00	0.00	800.00	0.00	
4220.630	Equip. Maint/Repair	2,500.00	2,390.00	2,500.00	2,500.00	0.00	2,500.00	0.00	
4220.631	Tire repair & replacement	500.00	340.00	500.00	500.00	0.00	500.00	0.00	
4220.634	Equipment Lease Payments	0.00		6,910.08	6,910.08	0.00	6,910.08	0.00	
4220.635	Gasoline Fuel	1,000.00	1,787.00	1,400.00	1,400.00	0.00	1,400.00	0.00	
4220.636	Diesel Fuel	2,000.00	2,591.00	2,500.00	2,500.00	0.00	2,500.00	0.00	
4220.660	Vehicle Maintenance & Repairs	13,500.00	13,091.00	14,000.00	14,000.00	0.00	14,000.00	0.00	
4220.665	Hydrant Maint.&repair	3,000.00	1,991.00	3,000.00	3,000.00	0.00	3,000.00	0.00	
4220.683	Emerg. Medical Care Supplies	1,500.00	1,642.00	1,500.00	1,500.00	0.00	1,500.00	0.00	
4220.684	Uniform Purchase/Clean	1,000.00	916.00	1,000.00	1,000.00	0.00	1,000.00	0.00	
4220.691	Incident Scene Provisions	500.00	520.40	500.00	500.00	0.00	500.00	0.00	
4220.830	Employee Training (Fire)	3,000.00	1,808.00	3,000.00	3,000.00	0.00	3,000.00	0.00	
4220.831	Employee Training (EMS)	3,000.00	2,053.00	3,000.00	3,000.00	0.00	3,000.00	0.00	
4220.835	Fire Prevention &education	1,000.00	1,273.00	1,000.00	1,000.00	0.00	1,000.00	0.00	
	Total Fire Department	135,790.59	136,179.40	139,666.20	140,369.83	(703.63)	140,369.83	(703.63)	

2005 Appropriations		ACCOUNT TITLE	2004 Approv. Appropri.	2004 Expend. As Of 12/31/04	2005 Department Request	2005		2005 Selectmen Not Recommended	2005 Selectmen Recommended	2005 Budget Comm. Not Recommended	2005 Budget Comm. Not Recommended
DFA Account Numbers											
EMERGENCY MANAGEMENT											
4291.100		EM Dept. Grant Related		5,500.00							
4291.115		Permanent Part Time	750.00	750.00	750.00	750.00	0.00	0.00	750.00	750.00	0.00
4291.220		FICA (Social Security)	46.50	47.00	46.50	46.50	0.00	0.00	46.50	46.50	0.00
4291.225		Medicare	10.88	11.00	10.88	10.88	0.00	0.00	10.88	10.88	0.00
4291.620		Office Supplies	100.00	136.00	100.00	100.00	0.00	0.00	100.00	100.00	0.00
4291.625		Postage	50.00		100.00	100.00	0.00	0.00	100.00	100.00	0.00
4291.628		Office Equipment	75.00	1,430.00	200.00	200.00	0.00	0.00	200.00	200.00	0.00
4291.684		Uniform Purchase/Cleaning	150.00	114.00	150.00	150.00	0.00	0.00	150.00	150.00	0.00
4291.810		Charges	250.00	219.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4291.820		Meetings/Conferences	1,000.00	307.00	900.00	900.00	0.00	0.00	900.00	900.00	0.00
4291.825		Mileage/Travel Expense	500.00		400.00	400.00	0.00	0.00	400.00	400.00	0.00
4291.830		Training	500.00	227.00	400.00	400.00	0.00	0.00	400.00	400.00	0.00
4291.835		Public Awareness/Education Materials	0.00		250.00	250.00	0.00	0.00	250.00	250.00	0.00
		Total Emergency Management	3,432.38	8,741.00	3,307.38	3,307.38	0.00	0.00	3,307.38	3,307.38	0.00
E911											
4292.115		Permanent Part Time	500.00	500.00	500.00	500.00	0.00	0.00	500.00	500.00	0.00
4292.220		FICA (Social Security)	31.00		31.00	31.00	0.00	0.00	31.00	31.00	0.00
4292.225		Medicare	7.25		7.25	7.25	0.00	0.00	7.25	7.25	0.00
4292.810		Other Charges	150.00	89.00	150.00	150.00	0.00	0.00	150.00	150.00	0.00
		Total E911	688.25	589.00	688.25	688.25	0.00	0.00	688.25	688.25	0.00
FOREST FIRE CONTROL											
4290.400		Forest Fire Control	2,000.00	2,042.40	2,000.00	2,000.00	0.00	0.00	2,000.00	2,000.00	0.00
		Total Forest Fire Control	2,000.00	2,042.40	2,000.00	2,000.00	0.00	0.00	2,000.00	2,000.00	0.00
ALL HAZARDS MITIGATION											
4293.000		All Hazard Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4293.115		Permanent PT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4293.390		Other Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4293.820		Meetings/Conferences	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4293.825		Mileage/Travel expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total All Hazards Mitigation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EMERGENCY MGMT.			6,120.63	11,372.40	5,995.63	5,995.63	0.00	0.00	5,995.63	5,995.63	0.00
Other (Incl. Communications)											
WINNISQUAM FIRE DEPARTMENT											
4299.200		Winnisquam Fire Department	12,600.00	12,600.00	12,850.00	12,850.00	0.00	0.00	12,850.00	12,850.00	0.00

2005 Appropriations								
DRA Account Numbers	ACCOUNT TITLE	2004 Approv. Appropri.	2004 Expend. As Of 12/31/04	2005 Department Request	2005 Selectmen Recommended	2005 Selectmen Not Recommended	2005 Budget Comm. Recommended	2005 Budget Comm. Not Recommended
	Total Winnisquam Fire Department	12,600.00	12,600.00	12,850.00	12,850.00	0.00	12,850.00	0.00

DRA Account Numbers	ACCOUNT TITLE	2004 Approv. Appropri.	2004 Expend. As Of 12/31/04	2005 Department Request	2005 Selectmen Recommended	2005 Selectmen Not Reconn.	2005 Budget Comm. Recommended	2005 Budget Comm. Not Reconn.
	Total Winnisquam Fire Department	12,600.00	12,600.00	12,850.00	12,850.00	0.00	12,850.00	0.00

2005 Appropriations									
DRA Account Numbers	ACCOUNT TITLE	2004 Approv. Appropri.	2004 Expend. As Of 12/31/04	2005 Department Request	2005 Selectmen Recommended	2005 Selectmen Not Recomm.	2005 Budget Comm. Recommended	2005 Budget Comm. Not Recomm.	
HIGHWAY SAFETY COMMITTEE									
4299.190	Compensation	600.00	0.00	0.00	0.00		0.00	0.00	0.00
4299.390	Services	200.00	0.00	200.00	200.00		200.00	0.00	0.00
4299.810	Other Charges	0.00	0.00	0.00	0.00		0.00	0.00	0.00
	Total Highway Safety Committee	800.00	0.00	200.00	200.00		200.00	0.00	
	Total Other (incl. Communications)	13,400.00	12,600.00	13,050.00	13,050.00		13,050.00	0.00	
TOTAL PUBLIC SAFETY		550,899.66	534,569.80	527,206.18	512,804.78	14,401.40	512,804.78	14,401.40	
HIGHWAYS & STREETS (DRA accts 4311-4319)									
4312.100	Highway Block Grant	100,692.00	100,467.00	108,161.14	108,161.14	0.00	108,161.14	0.00	0.00
4312.110	Permanent FT Salaries	133,202.00	136,523.00	0.00	0.00		0.00	0.00	0.00
	Road Agent			33,209.57	33,209.57		33,209.57	0.00	0.00
	Truck Driver CDL Sup.			30,763.20	30,763.20		30,763.20	0.00	0.00
	Truck Driver			28,047.55	28,047.55		28,047.55	0.00	0.00
	Truck Driver			28,047.55	28,047.55		28,047.55	0.00	0.00
	Laborer			24,504.48	24,504.48		24,504.48	0.00	0.00
	Laborer			24,504.48	24,504.48		24,504.48	0.00	0.00
	Sub-Total for Permanent FT ---->	133,202.00	136,523.00	169,076.83	169,076.83	0.00	169,076.83	0.00	0.00
4312.120	Temp Labor	1,000.00	0.00	1,000.00	1,000.00		1,000.00	0.00	0.00
4312.130	Elected Officials	40,310.00	50,645.00	7,907.04	7,907.04		7,907.04	0.00	0.00
4312.140	Overtime	28,444.00	21,830.00	29,012.88	29,012.88		29,012.88	0.00	0.00
4312.220	FICA (Social Security)	12,583.27	13,038.00	12,833.80	12,833.80		12,833.80	0.00	0.00
4312.225	Medicare	2,942.86	3,049.00	3,001.45	3,001.45		3,001.45	0.00	0.00
4312.341	Telephone	1,200.00	596.00	800.00	800.00		800.00	0.00	0.00
4312.350	Medical Services	500.00	133.00	600.00	600.00		600.00	0.00	0.00
4312.353	Advertising	600.00	277.00	600.00	600.00		600.00	0.00	0.00
4312.357	Radio/Radar Maintenance	500.00	289.00	500.00	500.00		500.00	0.00	0.00
4312.380	Hired Equipment/Trucking	18,000.00	12,675.00	18,360.00	18,360.00		18,360.00	0.00	0.00
4312.398	Hired Snow Removal	7,000.00	1,675.00	7,140.00	7,140.00		7,140.00	0.00	0.00
4312.430	Repairs & Maintenance	0.00	0.00	700.00	700.00		700.00	0.00	0.00
4312.610	General Supplies	150.00	164.00	150.00	150.00		150.00	0.00	0.00
4312.620	Office Supplies	100.00	109.00	100.00	100.00		100.00	0.00	0.00
4312.625	Postage	50.00	36.00	50.00	50.00		50.00	0.00	0.00
4312.628	Office Equipment	100.00	0.00	100.00	100.00		100.00	0.00	0.00
4312.629	Equipment Purchase	150.00	204.00	150.00	150.00		150.00	0.00	0.00
4312.630	Equip. Main/Repair	150.00	0.00	0.00	0.00		0.00	0.00	0.00
4312.635	Gasoline	1,680.00	1,941.00	2,352.00	2,352.00		2,352.00	0.00	0.00
4312.636	Diesel Fuel	19,301.00	16,783.00	27,021.00	27,021.00		27,021.00	0.00	0.00

2005 Appropriations											
		ACCOUNT TITLE	2004 Approv. Appropri.	2004 Expend As Of 12/31/04	2005 Department Request	2005 Selectmen Recommended	2005 Selectmen Not Recomm.	2005 Budget Comm. Recommended	2005 Budget Comm. Not Recomm.	2005	2005
DRA Account Numbers											
4312.637		Oil	960.00	605.00	1,344.00	1,344.00	0.00	1,344.00	0.00		
4312.640		Custodial Services	150.00	57.00	150.00	150.00	0.00	150.00	0.00		
4312.660		Vehicle Repairs	35,000.00	34,465.00	42,000.00	42,000.00	0.00	42,000.00	0.00		
4312.661		Tires	10,000.00	2,761.00	6,000.00	6,000.00	0.00	5,000.00	1,000.00		
4312.670		Books & Periodicals	50.00	0.00	50.00	50.00	0.00	50.00	0.00		
4312.680		Protective Clothing (Old Title = Departmental)	0.00	0.00	2,500.00	2,500.00	0.00	2,500.00	0.00		
4312.681		Hardware/Nuts/Bolts	500.00	583.00	500.00	500.00	0.00	500.00	0.00		
4312.682		Small Tools	500.00	341.00	500.00	500.00	0.00	500.00	0.00		
4312.683		Medical Supplies	300.00	70.00	200.00	200.00	0.00	200.00	0.00		
4312.684		Uniform Purchase/Clean	3,500.00	4,291.00	3,850.00	3,850.00	0.00	3,850.00	0.00		
4312.685		Materials	600.00	481.00	0.00	0.00	0.00	0.00	0.00		
4312.686		Oil/Grits/Shimming	1,800.00	1,836.00	1,980.00	1,980.00	0.00	1,980.00	0.00		
4312.687		Welding Supplies	400.00	392.00	480.00	480.00	0.00	480.00	0.00		
4312.689		Signs	2,000.00	2,025.00	2,600.00	2,600.00	0.00	2,600.00	0.00		
4312.690		Miscellaneous	200.00	924.00	200.00	200.00	0.00	200.00	0.00		
4312.691		Sand/Salt	48,000.00	51,714.00	64,100.00	64,100.00	0.00	64,100.00	0.00		
4312.692		Line Striping	4,000.00	2,434.00	4,800.00	4,400.00	400.00	4,400.00	400.00		
4312.694		Construction Material	30,000.00	21,260.00	36,000.00	36,000.00	0.00	36,000.00	0.00		
4312.695		Rental Equipment	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00		
4312.820		Meetings/Conferences	500.00	147.00	250.00	250.00	0.00	250.00	0.00		
4312.830		Training	500.00	445.00	500.00	500.00	0.00	500.00	0.00		
4312.835		Culvert Pipe	0.00	0.00	6,000.00	3,000.00	3,000.00	3,000.00	3,000.00		
4312.840		Dust Control	0.00	0.00	8,000.00	4,100.00	3,900.00	4,100.00	3,900.00		
		Total Highways & Streets	507,615.13	485,265.00	572,620.14	565,320.14	7,300.00	564,320.14	8,300.00		
TOWN BRIDGES											
4313.681		Hardware	500.00		510.00	510.00	0.00	510.00	0.00		
4313.685		Materials	4,300.00	3,931.00	5,160.00	5,160.00	0.00	5,160.00	0.00		
4313.690		Miscellaneous	200.00		0.00	0.00	0.00	0.00	0.00		
		Total Town Bridges	5,000.00	3,931.00	5,670.00	5,670.00	0.00	5,670.00	0.00		
STREET LIGHTING											
4316.000			2,400.00	1,603.00	2,400.00	2,400.00	0.00	2,400.00	0.00		
		Total Street Lighting	2,400.00	1,603.00	2,400.00	2,400.00	0.00	2,400.00	0.00		
TOTAL HIGHWAYS & STREETS											
			515,015.13	490,799.00	580,690.14	573,390.14	7,300.00	572,390.14	8,300.00		

2005 Appropriations

DRA Account Numbers	ACCOUNT TITLE	2004 Approv. Appropri.	2004 Expend. As Of 12/31/04	2005 Department Request	2005 Selectmen Recommended	2005 Selectmen Not Recomm.	2005 Budget Comm. Recommended	2005 Budget Comm. Not Recomm.
SANITATION								
(DRA accts 4321-4329)								
TRANSFER STATION								
4324.110	Permanent FT Salaries	29,868.00	48,180.00	0.00	0.00	0.00	0.00	0.00
	Salary - Manager			31,855.00	31,855.00	0.00	31,855.00	0.00
	Salary - Assistant Manager			19,323.85	19,323.85	0.00	19,323.85	0.00
	Sub-Total for Permanent FT ----->	29,868.00	48,180.00	51,178.85	51,178.85	0.00	51,178.85	0.00
4324.115	Permanent PT Salaries	40,000.00	24,602.00	0.00	0.00	0.00	0.00	0.00
	Equipment Operator			6,253.07	6,253.07	0.00	6,253.07	0.00
	Attendant - Certified			14,179.50	14,179.50	0.00	14,179.50	0.00
	Attendant			5,075.60	5,075.60	0.00	5,075.60	0.00
	Sub-Total for Permanent PT ----->	40,000.00	24,602.00	25,508.17	25,508.17	0.00	25,508.17	0.00
4324.140	Overtime	200.00	271.00	200.00	200.00	0.00	200.00	0.00
4324.220	FICA (Social Security)	4,331.82	4,529.00	4,767.01	4,767.01	0.00	4,767.01	0.00
4324.225	Medicare	1,013.09	1,059.00	1,114.86	1,114.86	0.00	1,114.86	0.00
4324.310	Architects & Engineers	5,000.00	4,830.00	5,000.00	5,000.00	0.00	5,000.00	0.00
4324.341	Telephone	600.00	592.00	600.00	600.00	0.00	600.00	0.00
4324.353	Advertising	150.00	0.00	150.00	150.00	0.00	150.00	0.00
4324.380	Hired Equipment/Trucking	5,000.00	2,779.00	2,000.00	2,000.00	0.00	2,000.00	0.00
4324.390	Contract Services	67,000.00	87,341.00	80,000.00	80,000.00	0.00	80,000.00	0.00
4324.398	Snow Removal	500.00	320.00	500.00	500.00	0.00	500.00	0.00
4324.500	Hazardous Waste Day	1,500.00	1,500.00	1,508.00	1,508.00	0.00	1,508.00	0.00
4324.501	Promotion of Spring Cleanup Day	0.00	0.00	200.00	200.00	0.00	200.00	0.00
4324.560	Dues and Subscriptions	100.00	100.00	100.00	100.00	0.00	100.00	0.00
4324.580	Software Upgrade	140.00	0.00	140.00	140.00	0.00	140.00	0.00
4324.590	Purchased Services (Tire Removal)	2,100.00	440.00	2,200.00	2,200.00	0.00	2,200.00	0.00
4324.610	General Supplies	500.00	882.00	500.00	500.00	0.00	500.00	0.00
4324.620	Office Supplies	150.00	372.00	150.00	150.00	0.00	150.00	0.00
4324.625	Postage	20.00	10.00	20.00	20.00	0.00	20.00	0.00
4324.628	Office Equipment	160.00	40.00	150.00	150.00	0.00	150.00	0.00
4324.629	Equip. Purchase	3,700.00	0.00	1,500.00	1,500.00	0.00	1,500.00	0.00
4324.630	Equip. Maint/Repair	1,200.00	994.00	2,700.00	2,700.00	0.00	2,700.00	0.00
4324.631	Loader Maint/Repair	5,000.00	2,556.00	5,000.00	5,000.00	0.00	5,000.00	0.00
4324.635	Propane	400.00	288.00	500.00	500.00	0.00	500.00	0.00
4324.636	Diesel	500.00	525.00	600.00	600.00	0.00	600.00	0.00
4324.682	Small Tools	200.00	0.00	200.00	200.00	0.00	200.00	0.00
4324.684	Uniform purchase	340.00	326.00	350.00	350.00	0.00	350.00	0.00
4324.685	Materials (Trash Bags)	8,000.00	12,318.00	8,200.00	8,200.00	0.00	8,200.00	0.00
4324.690	Miscellaneous	200.00	35.00	200.00	200.00	0.00	200.00	0.00
4324.693	Landfill Monitoring	5,650.00	2,166.00	5,650.00	5,650.00	0.00	5,650.00	0.00
4324.694	Construction/Materials/Elec	2,000.00	925.00	1,200.00	1,200.00	0.00	1,200.00	0.00
4324.695	Rented Equipment	600.00	840.00	600.00	600.00	0.00	600.00	0.00
4324.825	Mileage/Travel Expenses	500.00	519.00	500.00	500.00	0.00	500.00	0.00
4324.830	Training	200.00	652.00	700.00	700.00	0.00	700.00	0.00
4324.835	Landfill Mowing	0.00	0.00	1,300.00	1,300.00	0.00	1,300.00	0.00
4324.840	Stumps	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00

2005 Appropriations									
DRA Account Numbers	ACCOUNT TITLE	2004 Approv. Appropri.	2004 Expend. As Of 12/31/04	2005 Department Request	2005 Selectmen Recommended	2005 Selectmen Not Recomm.	2005 Budget Comm. Recommended	2005 Budget Comm. Not Recomm.	
GENERAL ASSISTANCE									
4445.130	Elected Officials - Overseer of the Welfare	0.00	0.00	5,000.00	2,500.00	2,500.00	3,000.00	2,000.00	
4445.220	FICA (Social Security)	0.00	0.00	310.00	155.00	155.00	186.00	124.00	
4445.225	Welfare Medicare	0.00	0.00	72.50	36.25	36.25	43.50	29.00	
	Sub-Total	0.00	0.00	5,382.50	2,691.25	2,691.25	3,229.50	2,153.00	
4445.000	Welfare General Assistance	20,000.00	2,631.00	15,000.00	15,000.00	0.00	15,000.00	0.00	
4445.625	Postage	0.00	7.00	50.00	50.00	0.00	50.00	0.00	
4445.620	Office Supplies	0.00	0.00	50.00	50.00	0.00	50.00	0.00	
	SUB-TOTAL	20,000.00	2,638.00	15,100.00	15,100.00	0.00	15,100.00	0.00	
	Total General Assistance	20,000.00	2,638.00	20,482.50	17,791.25	2,691.25	18,329.50	2,153.00	
TOTAL HEALTH & WELFARE									
		71,397.45	46,782.90	72,070.72	71,462.24	608.48	72,000.49	70.23	
CULTURE & RECREATION									
(DRA accts 4520-4589)									
RECREATION (Parks & Recreation)									
4520.110	Salary - Recreation Coordinator	19,668.00	18,924.00	20,342.00	20,342.00	0.00	20,342.00	0.00	
4520.115	Permanent PT Salaries	31,870.00	23,710.00	0.00	0.00	0.00	0.00	0.00	
	Camp Director - Before/After School			15,880.80	15,880.80	0.00	15,880.80	0.00	
	Counselor - Asst. Teacher			10,150.11	10,150.11	0.00	10,150.11	0.00	
	Sub-Total for Permanent PT ---->	31,870.00	42,634.00	26,030.91	26,030.91	0.00	26,030.91	0.00	
4520.120	Temporary Help	12,774.00	9,675.00	0.00	0.00	0.00	0.00	0.00	
	Counselor - Asst. Teacher			14,894.00	14,894.00	0.00	14,894.00	0.00	
	Sub-Total for Temporary ---->	12,774.00	9,675.00	14,894.00	14,894.00	0.00	14,894.00	0.00	
4520.190	Other Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4520.220	FICA (Social Security)	3,987.34	3,320.00	3,798.55	3,798.55	0.00	3,798.55	0.00	
4520.225	Medicare	932.52	776.00	888.37	888.37	0.00	888.37	0.00	
4520.341	Telephone	2,596.00	2,401.00	2,562.00	2,562.00	0.00	2,562.00	0.00	
4520.395	Alarm Monitoring	180.00	200.00	200.00	200.00	0.00	200.00	0.00	
4520.430	Repairs & Maintenance	300.00	380.00	350.00	350.00	0.00	350.00	0.00	
4520.560	Membership Dues	30.00	30.00	30.00	30.00	0.00	30.00	0.00	
4520.610	General Supplies	2,050.00	2,708.00	2,570.00	2,570.00	0.00	2,570.00	0.00	
4520.611	Awards	1,200.00	838.00	1,133.00	1,133.00	0.00	1,133.00	0.00	
4520.612	T-Shirts	950.00	1,463.00	1,446.00	1,446.00	0.00	1,446.00	0.00	
4520.613	Basketball Equipment	200.00	295.00	250.00	250.00	0.00	250.00	0.00	
4520.614	Soccer Equipment	516.00	633.00	500.00	500.00	0.00	500.00	0.00	
4520.619	Transportation (buses)	3,250.00	3,188.00	4,250.00	4,250.00	0.00	4,250.00	0.00	
4520.620	Office Supplies	200.00	279.00	225.00	225.00	0.00	225.00	0.00	
4520.625	Postage	80.00	51.00	75.00	75.00	0.00	75.00	0.00	
4520.651	Portable Toilets	1,800.00	1,979.00	1,020.00	1,020.00	0.00	1,020.00	0.00	
4520.661	Transportation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4520.689	Signs	200.00		300.00	300.00	0.00	300.00	0.00	

2005 Appropriations									
DRA Account Numbers	ACCOUNT TITLE	2004 Approv. Appropri.	2004 Expend As Of 12/31/04	2005 Department Request	2005 Selectmen Recommended	2005 Selectmen Not Recomm.	2005 Budget Comm. Recommended	2005 Budget Comm. Not Recomm.	2005
	Total Transfer Station	186,822.90	199,991.00	210,186.89	210,186.89	0.00	210,186.89	0.00	0.00
WASTEWATER									
4326.000	Winnepesaukee River Basin	36,000.00	23,408.00	36,000.00	36,000.00	0.00	36,000.00	0.00	0.00
4326.100	WRBP Capital Charges	0.00	10,137.00	0.00	0.00	0.00	0.00	0.00	0.00
4326.200	WRBP O & M Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4326.300	WRBP Admin Charges	0.00	247.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Wastewater	36,000.00	33,792.00	36,000.00	36,000.00	0.00	36,000.00	0.00	0.00
TOTAL SANITATION		222,822.90	233,783.00	246,186.89	246,186.89	0.00	246,186.89	0.00	0.00
HEALTH / WELFARE									
(DRA accts 4411-4449)									
ENFORCEMENT (Administration)									
4411.115									
	Permanent Part-time Salaries	3,300.00	1,743.00	3,300.00	0.00	3,300.00	0.00	3,300.00	3,300.00
	Code Enforcement Officer	0.00	0.00	0.00	4,925.00	(4,925.00)	4,925.00	(4,925.00)	(4,925.00)
	Health Enforcement Officer	0.00	0.00	0.00	1,650.00	(1,650.00)	1,650.00	(1,650.00)	(1,650.00)
	Sub-Total for Permanent PT ----->	3,300.00	1,743.00	3,300.00	6,575.00	(3,275.00)	6,575.00	(3,275.00)	(3,275.00)
4411.220	FICA (Social Security)	204.60	163.00	204.60	407.65	(203.05)	407.65	(203.05)	(203.05)
4411.225	Medicare	47.85	26.00	47.85	95.34	(47.49)	95.34	(47.49)	(47.49)
4411.315	Consulting Services	250.00	0.00	250.00	250.00	0.00	250.00	0.00	0.00
4411.341	Telephone	120.00	0.00	30.00	30.00	0.00	30.00	0.00	0.00
4411.590	Other Purchased Services	400.00	0.00	300.00	300.00	0.00	300.00	0.00	0.00
4411.620	Office Supplies	100.00	0.00	50.00	50.00	0.00	50.00	0.00	0.00
4411.825	Mileage Reimbursement	400.00	579.00	400.00	400.00	0.00	400.00	0.00	0.00
4411.830	Training	100.00	278.90	360.00	360.00	0.00	360.00	0.00	0.00
	Total Enforcement (Administration)	4,922.45	2,789.90	4,942.45	8,467.99	(3,525.54)	8,467.99	(3,525.54)	0.00
HEALTH & COMMUNITY ORGANIZATIONS									
4415.100	Youth Assistance Program	31,598.00	26,496.00	33,204.41	32,229.96	974.45	32,229.96	974.45	974.45
4415.200	LR Community Health & Hospice	3,000.00	3,000.00	3,500.00	3,060.00	440.00	3,060.00	440.00	440.00
4415.300	Child and Family Services	2,625.00	2,625.00	500.00	500.00	0.00	500.00	0.00	0.00
4415.400	L.R. Community Services	200.00	200.00	204.00	204.00	0.00	204.00	0.00	0.00
4415.500	New Beginnings	1,200.00	1,200.00	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00
4415.600	Community Action Program	1,434.00	1,434.00	1,491.00	1,462.68	28.32	1,462.68	28.32	28.32
4415.700	Youth Opportunities	4,918.00	4,900.00	5,016.36	5,016.36	0.00	5,016.36	0.00	0.00
4415.800	Genesis Behavioral Health	1,500.00	1,500.00	1,530.00	1,530.00	0.00	1,530.00	0.00	0.00
	Total Health&Community Organizations	46,475.00	41,355.00	46,645.77	45,203.00	1,442.77	45,203.00	1,442.77	1,442.77

2005 Appropriations										
DRA Account Numbers		ACCOUNT TITLE	2004 Approv. Appropri.	2004 Expend As Of 12/31/04	2005 Department Request	2005 Selectmen Recommended	2005 Selectmen Not Recomm.	2005 Budget Comm Recommended	2005 Budget Comm Not Recomm.	
DEBT SERVICE (DRA accts 4711-4799)										
Principal - LT Bonds & Notes										
4711.100	Debt Service - Principal LT Bonds		15,000.00	15,000.00	15,000.00	15,000.00	0.00	15,000.00	0.00	
4711.300	Debt Service - Principal SRF		45,000.00	45,000.00	45,000.00	45,000.00	0.00	45,000.00	0.00	
4711.400	Debt. Service - Library		39,600.00	39,448.00	39,600.00	39,600.00	0.00	39,600.00	0.00	
	Total Principal - LT Bonds & Notes----->		99,600.00	99,448.00	99,600.00	99,600.00	0.00	99,600.00	0.00	
Interest - LT Bonds & Notes										
4721.100	Debt Service - Interest LT Bonds		2,373.00	2,372.00	1,033.00	1,033.00	0.00	1,033.00	0.00	
4721.300	Debt Service - Interest SRF		8,946.00	8,946.00	7,828.00	7,828.00	0.00	7,828.00	0.00	
4721.400	Debt. Service - Interest Library		4,290.00	4,442.00	4,290.00	4,290.00	0.00	4,290.00	0.00	
	Total Interest - LT Bonds & Notes----->		15,609.00	15,760.00	13,151.00	13,151.00	0.00	13,151.00	0.00	
4723.000	Tax Anticipation Notes - Interest		20,000.00	16,608.00	10,000.00	10,000.00	0.00	10,000.00	0.00	
TOTAL DEBT SERVICE			135,209.00	131,816.00	122,751.00	122,751.00	0.00	122,751.00	0.00	
	Total for Warrant Article 1 ----->		2,429,019.79	2,394,452.69	2,573,217.02	2,536,048.88	37,168.14	2,534,551.63	38,665.39	
CAPITAL OUTLAY										
4901	Land		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total Land----->		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Machinery, Vehicles & Equipment										
4902.000	Police Cruiser		26,000.00	24,878.00	0.00	0.00	0.00	0.00	0.00	
4902.100	Police Cruiser		0.00	0.00	26,000.00	26,000.00	0.00	26,000.00	0.00	
4902.200	Highway Dept. - New Plow Truck and Equipment		110,000.00	100,901.00	0.00	0.00	0.00	0.00	0.00	
4902.300	Highway Loader Lease Payment		20,401.00	20,401.00	20,401.00	20,401.00	0.00	20,401.00	0.00	
4902.303	Highway - Chipper		0.00	0.00	36,000.00	20,000.00	16,000.00	20,000.00	16,000.00	
4902.400	Highway Dept. - New Mower		18,500.00	18,008.00	0.00	0.00	0.00	0.00	0.00	
4902.500	Fire Dept. - New Self Contained Breathing Appart.		150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
4902.600	Fire Dept. - Lease/Purchase of New Ambulance		19,210.00	19,210.00	18,369.00	18,369.00	0.00	18,369.00	0.00	
4902.700	Emergency Management Services Radio Equipment		5,000.00	2,253.00	0.00	0.00	0.00	0.00	0.00	
Police Ford Expedition			0.00	0.00	32,000.00	0.00	32,000.00	0.00	32,000.00	
Highway - Backhoe			0.00	0.00	85,000.00	0.00	85,000.00	0.00	85,000.00	
Fire Dept. - Interface Pumper			0.00	0.00	275,000.00	0.00	275,000.00	0.00	275,000.00	
Transfer - Used Loader			0.00	0.00	75,000.00	0.00	75,000.00	0.00	75,000.00	
	Total Machinery, Vehicles & Equipment----->		349,111.00	185,651.00	567,770.00	84,770.00	483,000.00	84,770.00	483,000.00	

2005 Appropriations									
DFA Account Numbers	ACCOUNT TITLE	2004 Approv. Appropri.	2004 Expend. As Of 12/31/04	2005 Department Request	2005 Selectmen Recommended	2005 Selectmen Not Recomm.	2005 Budget Comm. Recommended	2005 Budget Comm. Not Recomm.	
	Buildings								
4903.200	Improvements to Buildings	54,000.00	48,119.00	0.00	0.00	0.00	0.00	0.00	0.00
4903.201	Completion of Transfer Building Addition	0.00	0.00	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00
4903.202	Painting/Ext. Maint./Improve of OTH/LSB/ TO	0.00	0.00	35,000.00	35,000.00	0.00	35,000.00	0.00	0.00
4903.204	Transport / Site Work of Portable #2	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00
4909.110	Community Septic & Well System	95,000.00	612.00	0.00	0.00	0.00	0.00	0.00	0.00
	New Police Facility	0.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00
	Total Buildings---->	149,000.00	48,731.00	170,000.00	70,000.00	100,000.00	70,000.00	100,000.00	100,000.00
	Improvements Other Than Buildings								
4909.300	State Aid Reconst. Funds to SAR CRF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4909.600	Landfill Closure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4909.900	State Aid Reconstruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4909.101	Promotion of Spring Cleanup Day	500.00	165.00	0.00	0.00	0.00	0.00	0.00	0.00
4909.102	Participation in Lakes Region Public Access TV	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Improvements Other Than Bldgs---->	2,000.00	165.00	0.00	0.00	0.00	0.00	0.00	0.00
		500,111.00	234,547.00	737,770.00	154,770.00	583,000.00	154,770.00	583,000.00	
TOTAL CAPITAL OUTLAY									
OPERATING TRANSFERS OUT									
4912.100	To Special Revenue Fund	0.00	0.00	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00
	Ambulance Revenue Transfer	0.00	0.00	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00
	Total To Special Revenue Fund								
4913	To Capital Projects Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Capital Projects								
	Total To Capital Projects Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4914	To Enterprise Funds								
	Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Electric	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Airport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total To Enterprise Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4915.100	To Capital Reserve Funds								
4915.106	CRF Town Building Improvements	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00
4915.300	CRF for New Highway Building	20,000.00	20,000.00	55,000.00	55,000.00	0.00	55,000.00	0.00	0.00
4915.400	CRF Fire Truck	15,000.00	15,000.00	85,000.00	85,000.00	0.00	85,000.00	0.00	0.00
4915.500	CRF Hwy. Heavy Equip.	0.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00
4915.700	CRF Fire Truck Repair & Refurbishment	5,000.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00
4915.800	CRF Rescue Vehicle	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00
	CRF Roads & Bridges	25,000.00	25,000.00	45,000.00	45,000.00	0.00	45,000.00	0.00	0.00
	CRF SAR	0.00	0.00	45,000.00	45,000.00	0.00	45,000.00	0.00	0.00

2005 Appropriations

2005 Appropriations									
DRA Account Numbers	ACCOUNT TITLE	2004	2004 Expend.	2005		2005	2005	2005	2005
		Approv. Appropri.	As Of 12/31/04	Department Request	Selectmen Recommended	Selectmen Not Recomm.	Budget Comm. Recommended	Budget Comm. Not Recomm.	
	Total To Capital Reserve Funds	115,000.00	115,000.00	285,000.00	285,000.00	0.00	285,000.00	0.00	0.00
	To Exp. Tr. Fund (except acct 4917)								
4916	Exp. Tr. Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total To Exp. Tr. Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	To Health Maint. Trust Funds								
4917	Health Maint. Trust Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	To Health Maint. Trust Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	To Nonexpendable Trust Funds								
4918	Nonexpendable Trust Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total To Nonexpendable Trust Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	To Agency Funds								
4919	Agency Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total To Agency Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL OPERATING TRANSFERS OUT		115,000.00	115,000.00	325,000.00	325,000.00	0.00	325,000.00	0.00	0.00
Sub-Total #1 for MS-7		3,044,130.79	2,743,999.69	3,635,987.02	3,015,818.88	620,168.14	3,014,321.63	621,665.39	
Special Warrant Articles									
4210.145	Police Special Details	0.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
4903.203	Town Park Septic & Plumbing	0.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	0.00
4915.000	Create CRF for Facilities Planning	0.00	0.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	0.00
4915.000	Create Reserve Fund for Town Facilities Maintenance	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
4915.000	Create CRF for Transfer Station Equipment	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
	Total Special Warrant Articles	0.00	0.00	59,000.00	49,000.00	10,000.00	49,000.00	10,000.00	10,000.00
	Individual Warrant Articles								
4902.000	Highway - Leased Grader	0.00	0.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	0.00
	Total Individual Warrant Articles	0.00	0.00	38,000.00	38,000.00	38,000.00	38,000.00	38,000.00	0.00
TOTAL BUDGET		3,044,130.79	2,743,999.69	3,732,987.02	3,102,818.88	630,168.14	3,101,321.63	631,665.39	

This image shows a single sheet of white paper with horizontal blue or grey ruling lines. The lines are evenly spaced and run across the width of the page. There is no handwriting or other markings on the paper.

This image shows a single sheet of white paper with horizontal blue or grey ruling lines. The lines are evenly spaced and run across the width of the page. There is no handwriting or other markings on the paper.

New Hampshire State Library



3 4677 00089398 7